



Government of West Bengal
Irrigation & Waterways Department
Jalasampad Bhaban, 3rd Floor, Western Block
Bidhannagar, Salt Lake City, Kolkata 700091

Memo. No. 191(2)-IB

Dated 17.07.2023

IW-14011(12)/2/2023 [E-707175]

From: B. Chattopadhyay,
Deputy Secretary
to the Government of West Bengal.

To : 1) Chief Engineer – Mechanical & Electrical, I&W Directorate
2) Chief Engineer – West, I&W Directorate

Sub: Additional Allocation out of Maintenance Budget under State Development Scheme during 2023-24 over & above Pre-monsoon allocation.

Ref.: 1) Memo No. 224- CI(M&E)/13P-4 Dt. 19.04.2023 of Chief Engineer (M&E), I&W Dte.
2) Memo No. 527- CI(W)/BDN/2023 Dt. 03.05.2023 of Chief Engineer (West), I&W Dte.

After careful consideration of the proposal furnished by him, the undersigned is directed to convey the in-principle approval towards over & above pre-monsoon Allocation of **₹ 12.80 Crore (Rupees Twelve Crore Eighty Lakh)** only out of SDS Maintenance Budget of this Department during the current Financial Year 2023-24.

2. Directorate-wise over & above Additional Allocation for 2023-24 is given below:

Sl. No.	Head of the Directorate	Total Ceiling Amount (Tendered Amount + Contingency) (₹ in lakh)
1	Chief Engineer, Mechanical & Electrical	975.35
2	Chief Engineer, West	303.80
Total		1279.15

3. The details of purpose & Division-wise break-up of the projects are annexed herewith.

4. The expenditure to be booked under SDS(Maintenance) during 2023-24. Post facto Administrative Approval through AAFS will be accorded on Tendered Amount plus contingency subject to availability of sufficient commitment (phasing) in AAFS module and release of fund also depends on availability of maintenance fund with this Department during 2023-24.
5. DPRs are required to be submitted through OPMS only within 31st July, 2023.
6. Superintending Engineers & Executive Engineers concerned are to be informed accordingly.
7. This is issued with the approval of the Principal Secretary of this Department.


17/7/23

(B. Chattopadhyay)
Deputy Secretary to the
Govt. of West Bengal

Memo. No. 191(2)/1(2)-IB

Dated : 17.07.2023

Copy forwarded for information to the:

1. OSD & E.O Special Secretary & Financial Advisor, I&W Department.
- ✓ 2. Executive Engineer, DVC Study Cell, I&W Directorate with a requested to upload this order in the official website of I&W Department.


17/7/23

(B. Chattopadhyay)
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ANNEXURE

Sl. No.	Head of the Directorate	Purpose of the work	Division	No. of Projects therein	Cost (Tendered Amount + Contingency) thereof (₹ in lakh)	
1	C.E. (M&E)	Maintenance, repair of pumps, cleaning of screens and operation of permanent pump houses (at Chowbhaga 39 pumps, at Uttargbhag 16 pumps, at Bagjola 19 pumps, at Keorapukur 7 pumps, at Kurebhaga 6 pumps, Burge mounted pumps at Massanjore, at Ranichak 12 pumps)	Mayurakshi Electrical & Mechanical Division	1	2.50	
			Metropolitan Drainage Mechanical Division	27	510.07	
		Sub-Total			28	512.57
		Maintenance & operation of seasonal pumping station at Bangaon – I, II, III, Kharda, Kalgachia, Kabardanga, Fatesha	Metropolitan Drainage Mechanical Division	1	25.80	
			Metropolitan Mechanical & Electrical Division	4	13.64	
		Sub-Total			5	39.44
		Engagement of temporary pumps at different location at Howrah, North 24 Pgs, South 24 Pgs & Kolkata	Metropolitan Electrical Division	10	331.29	
			Metropolitan Mechanical & Electrical Division	23	287.08	
		Sub-Total			33	618.37
		Maintenance & Operation of gates of main barrage, Dams Canal Head regulators, cross regulators all over West Bengal and Draw shutters & Flaps shutters of sluices at Noth & South 24 Pgs & Purba Medinipur	Teesta Mechanical Division	9	59.01	
			Teesta Barrage Electrical Division	2	7.04	
			Mechanical & Electrical Division, Midnapur	12	124.59	
			Durgapur Mechanical & Electrical Division	2	6.49	
			Purulia Mechanical & Electrical Division	4	21.22	
			Metropolitan Electrical Division	5	85.92	
			Metropolitan Drainage Mechanical Division	13	108.53	
			Metropolitan Mechanical & Electrical Division	15	83.17	
Sub-Total			62	495.97		
Total				128	1666.35	
Less: Fund already allocated as pre-monsoon allocation during 2023-24					691.00	
Total Amount (Balance) as 'Additional Allocation' against 128 No. of projects					975.35	



Sl. No.	Head of the Directorate	Purpose of the work	Division	No. of Projects therein	Cost (Tendered Amount + Contingency) thereof (₹ in lakh)
2	C.E. (West)	1) Repair, restoration & maintenance of river and khal banks, Harali sluice, boundary walls, wooden bridges, approach roads, ring bundhs. 2) Removal of solid compact mass, plastics etc. from khal, 3) Setting up of temporary pump houses etc. at Hooghly and Howrah	E.E. I, Lower Damodar Construction Division	51	303.80
Total				51	303.80
Grand Total					1279.15

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