

Government of West Bengal Irrigation & Waterways Department Jalasampad Bhavan, 3rd Floor, Salt Lake City, Kolkata 700 091 Ph & Fax: 033 2321 5211, Email: ds-works@wbiwd.gov.in

Memo No. 141 -I IW-14014/108/2019-SECTION(IW)-Dept. Of IW Dated: 09.08.2021

IW-14014/106/2019-SECTION(IW)-Dept. O

From: Biplab Mukhopadhyay Deputy Secretary to the Government of West Bengal

To: The Chief Engineer (South-West),

Irrigation & Waterways Directorate, Government of West Bengal

Khasjungle, P.O.-Abas, P.S.- Midnapore Kotwali, Dist- Paschim Medinipur, Pin-7221102

Sub: Approval of SLSC on the AAP of RKVY -RAFTAAR of I&WD for 2021-22

Ref: Memo No.769 (34)-AG-11011(11)/1/2021-NAB SEC dated 28.06.2021 of the Special

Secretary, Agriculture Department, Government of West Bengal

Sir,

In enclosing a copy of the memo under reference, I am directed to inform that the AAP of the I&WD of RKVY- RAFTAAR for 2021-22 having a total estimated cost of Rs.19.83 Crore which comprises of 6 minor irrigation schemes in Purulia (3 no) and Bankura (3 no) districts aiming at creation of 3050 acre of irrigation potential, has been approved by the SLSC of RKVY in its 21st meeting held on 21.06.2021 under the Chairmanship of the Chief Secretary, West Bengal, conveyed vide memo under reference. I am further directed to request you to initiate the tender process immediately so that works can start immediate after the monsoon-2021. The formal Administrative Approval will be issued in due course.

Yours faithfully

(Biplat Mukhopadhyay) Deputy Secretary to the

Government of West Bengal

Enclosure: as stated

Memo No. 141/1(3) -I Dated: IW-14014/108/2019-SECTION(IW)-Dept. Of IW

Copy with copy of enclosure forwarded for information to-

 The Superintending Engineer/K.C-I, I&WDte, Kangsabati Project, Kenduadihi, Bankura-722101

- Officer of special Duty (OSD), Irrigation & Waterways Directorate, Bhatbhand Irrigation Colony, P.O & Distriict- Purulia, Pin-723101.
- Executive Engineer –I & Nodal Officer of RKVY, Investigation & Planning Division (South), Irrigation & Waterways Directorate, Jalasampad Bhavan, Salt lake

(Biplat Mukhopadhyay)
Deputy Secretary to the
Government of West Bengal

09.08.2021

Enclosure: as stated

GOVERNMENT OF WEST BENGAL AGRICULTURE DEPARTMENT NABANNA

325, Sarat Chatterjee Road, Howrah 711 102.

1. 769(34)-AG-11011(11)/1/2021-NAB SEC

Howrah, the 28th June, 2021.

) H2 :

1. The Secretary to Govt. of India,

Deptt. of Agriculture, Co-operation & Farmers Welfare / Department of Animal Husbandry, Dairying & Fisheries / Department of Agriculture Research & Education / Ministry of Water Resources, River Development & Ganga Rejuvenation / Department of Land Resources.

The Adviser (Agriculture), NITI Aayog, Govt. of India.

The Commissioner, NRM Division, Govt. of India, Deptt. of Agriculture, Co-operation & Farmers Welfare, Govt. of India.

- 0. Additional Chief Secretary / Principal Secretary / Secretary to the Govt. of West Bengal, Irrigation and Waterways Deptt. / Finance Deptt. / Forest Department / Food & Supplies Deptt. / Animal Resources Development Deptt. / Water Resources Investigation & Development Deptt. / Department of Power & Non-Conventional Energy Sources / Cooperation Deptt. / Fisheries Deptt. / Panchayat & Rural Development Deptt. / Agricultural (Marketing) Deptt. /F.P.I. & Horticulture Deptt. / Planning, Statistics & Programme Monitoring Deptt.
- 3. Vice Chancellor- B.C.K.V. / U.B.K.V. / WBUA&FS.
 - 24. Commissioner, Textiles & Sericulture, Govt. of W.B
 - Engineer-in-Chief & Ex-officio Secretary, Water Resources Investigation & Development Dept.
- 3. Director of Agriculture & Ex-officio Secretary / Registrar of Cooperation/ Director of Fisheries/
 Director of Animal Resources Development /Director of Horticulture/Director of Agricultural
 Marketing/Director of Forest/ Director of Storage.
 - 4. The CEO & Secretary, WBSWDA and Member, SLSC for PMKSY.

Sub: Minutes of Meeting of the SLSC of RKVY-RAFTAAR, ATMA and PMKSY-BKSY held on 21st June, 2021.

Madam,

Kindly find enclosed herewith the minutes of the 21st meeting of State Level Sanctioning mittee (SLSC) of RKVY-RAFTAAR, ATMA and PMKSY-BKSY held on the 21st June, 2021 under hairmanship of the Chief Secretary & Chairman of SLSC.

This is for your information and taking necessary action.

: As stated.

Yours faithfully,

(Prasenjit Hans)

Special Secretary

to the Government of West Bengal

lo. 769(34)-AG-11011(11)/1/2021-NAB SEC

Howrah, the 28th June, 2021.

Copy forwarded for information & necessary action to:

- 1) Shri P. K. Swain, Additional Secretary Marketing & AMA, DAC&FW, Govt. of India, Nodal officer for West Bengal.
- 2) Ms. Chhavi Jha, Joint Secretary (RKVY), DAC&FW, Govt. of India.
- 3) Shri Pankaj Tyagi, Director, RFS, DAC&FW, Govt. of India.
- 4) Shri Rajesh Kumar Singh, Director, WM, DOLR, Ministry of Rural Development, Govt. of India.
- 5) Dr. Vijay Kumar Teotia, Regional Officer, DAHD (Department of Animal Husbandry & Dairying), Govt. of India.
- 6) Dr. S. Mandi, Joint Director, Directorate of Jute Development, Government of India, Ministry of Agriculture Department of Agriculture & Cooperation, Nizam Palace, Kolkata-700 020.

Special Secretary to the Government of West Bengal

No. 769(34)-AG-11011(11)/1/2021-NAB SEC

Howrah, the 28th June, 2021.

Copy forwarded to:

1) The P. S. to the Chief Secretary, Govt. of West Bengal.

2) The Sr. P. A. to the Secretary (HoD), Agriculture Department, Govt. of West Bengal.

Special Secretary to the Government of West Bengal

Minutes of the Meeting of State Level Sanctioning Committee (SLSC) of RKVY-RAFTAAR, ATMA and PMKSY-BKSY, held on21st June, 2021 from the Conference Hall, 13th Floor, Nabanna, through Webinar

The State Level Sanctioning Committee (SLSC) Meeting of RKVY-RAFTAAR, ATMA and PMKSY-BKSY was chaired by the Chief Secretary to the Government of West Bengal, Shri Hari Krishna Dwivedi.

List of participants attended / joined the meeting is annexed (Annexure-A).

The Chairman greeted the Government of India representatives, members and participants.

He thereafter highlighted decreasing trend of allocation of central share under RKVY during past few years which is making the scheme less attractive among the Stakeholder Departments and requested Shri P. K. Swain, Addl. Secretary, Department of Agriculture, Cooperation & Farmers Welfare (DAC&FW), Ministry of Agriculture & Farmers Welfare, Government of India & Nodal Officer for the State of West Bengal to deliver upon it.

The Additional Secretary discussed the fund flow formula under RKVY which depends on share of non-irrigated area, Small & Marginal Farmers, moving average of the increase in plan expenditure in agriculture & allied sectors, Average State Gross Value Added, youth population and Inverse of Yield Gap with maximum stress being laid upon the moving average of the increase in plan expenditure in agriculture & allied sectors. Thus increasing state expenditure in this sector will help to get higher fund (CSS) flow. He also pointed that the State Government selects the stakeholder departments, the number of which determines departmental fund flow. He also suggested on convergence of activities.

Regarding selection of project, without downplaying the role of longer duration projects of high importance, the Chairman emphasized that new projects having one year duration or similar implementation period should be prioritised.

The Secretary, Agriculture Department, Government of West Bengal & Convenor of SLSC briefly stated basic background of RKVY, objectives and implementation by different stakeholder Department in West Bengal and initiated agenda wise discussion with the permission of the Chair.

Agenda I: Confirmation of the proceeding of the last SLSC meeting:

Proceeding of the 20th meeting of SLSC held on 23/12/2020 was placed before the House for approval.

Decision:

The minutes of the last (20th) SLSC meeting of RKVY held on 23rd December, 2020 and circulated thereafter have been confirmed by the House.

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Agenda II: Rashtriya Krishi Vikas Yojana - Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR)

(i-iv): Review of RKVY (Normal) fund utilization during 2017-18 to 2019-20:

The Secretary, Agriculture Department apprised the house that small amount (Rs. 4.64 crores, including central & state share) of fund was lying unspent for the years 2017-18 to 2019-20 under RKVY.

The 2nd instalment Central share of 2020-21 was released on 16/03/2021. Agriculture Department has reviewed the ground level implementation of RKVY projects with Stakeholder Departments and released most of the second instalment to be used in time-bound manner. So far Rs. 150.58 crores was released and Rs. 58.80 crores has been utilised.

Shri P.K. Swain, Addl. Secretary, DAC&FW, Govt. of India stated that the utilization of funds under RKVY of the previous years should be reconciled with DAC&FW data, as figures are seemingly higher as per their records.

Decision:

The Chairman requested the Agriculture Department to expedite fund utilisation and reconciliation with DAC&FW.

Agenda II

(v): Approval of RKVY-RAFTAAR Annual Action Plan for the year 2021-22:

The Secretary, Agriculture Department apprised the house that State Level Project Screening Committee (SLPSC), under RKVY Action Plan of 2021-22 recommended 88 new projects of 8 stakeholder departments including State Agricultural Universities with current year (2021-22) phasing of Rs. 341.99 crores. Besides this, there are 24 ongoing projects having cost Rs. 113.38 crores and 27 spillover projects with cost of Rs. 209.24 crores which could not be taken up due to want of fund.

Thus total current year project cost including New, Ongoing and Spillover projects stands at Rs. 664.61 crores. He elaborated on the new proposals and also informed that against the desired ratio of allocation of 50% for infrastructure, 30% for production oriented and 20% as flexi fund projects, the ratio in the proposed new projects comes to 67%, 17% and 16% respectively; thereby in spite of laying a little more emphasis on infrastructure based projects, a holistic approach has been maintained. He also emphasized upon essentiality of mobility to extension workers for implementation of different development projects.



He elaborated that among 'New Projects', Agriculture Department with SAUs has 31 projects (Project Cost of Rs 151 crores), ARD has 6 projects (Rs. 80.96 crores), Agricultural Marketing has 16 projects (Rs. 42.2 crores), FPI&H has 12 projects (Rs. 21.27 crores), P&RD (WBCADC) has 11 projects (Rs. 17.71 crores), I&W has 6 projects (Rs. 14.53 crores), Cooperation Department has one project (Rs. 9.86 crores) and Fisheries Department has 5 projects (project cost Rs. 4.26 crores).

The Secretary, Agriculture Department apprised that to accomplish the above works, a cumulative funds of Rs. 472 crores (Central Share + State Share) is expected to be available (Rs. 308.68 crores from 2021-22 Annual Plan allocation plus Rs. 163 crores previous years' balance).

He also submitted that due to MCC for Assembly General Election 2021 and restriction of Covid-19 pandemic, the SLSC meeting was delayed; therefore to ensure that Kharif programme is not disturbed, the Chief Secretary & Chairman of SLSC accorded approval to five (5) new Kharif projects of 2021-22 of Agriculture Department.

SLSC ratified the decision.

The Chairman thereafter invited comments from the Stakeholder Departments and the GoI representatives on proposals as recommended by State Level Project Screening Committee (SLPSC).

Comments by stakeholder Department:

FPI & Horticulture Department:

Addl. Chief Secretary, FPI & Horticulture Department focussed on taking up beneficiary oriented horticultural projects instead of infrastructure development projects considering the ongoing Covid pandemic. The Secretary, Agriculture clarified that as long as a project is within the approved list, it can be smoothly implemented. Department may prioritise out of approved projects.

Fisheries Department:

The Addl. Chief Secretary, Fisheries Department informed the house that ongoing projects have mostly been completed and the balance funds will be utilized within July, 2021. He apprised the house that the Department will take up 5 new projects immediately after approval of the SLSC.

Forest Department:

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The Principal Secretary, Forest Department apprised the house that they have spill over projects of 2020-21 which could not be implemented due to want

of fund earlier. The Department have recently received Rs. 9.00 crores for Natural Resources Management projects. Entire RKVY funds will be utilized within October, 2021.

WRID Department:

The Principal Secretary, WRID Department apprised the house that two ongoing projects are mostly completed except energisation of tube wells. It is expected that the work will be completed by July, 2021. No further new projects will be taken up under RKVY as other schemes are available for Micro Irrigation.

I & W Department:

The Principal Secretary, I & W Department informed the house that there are six new projects under RKVY with project cost of Rs.14.54 crores on construction of check dams, for consideration of SLSC in 2021-22.

Agricultural Marketing Department:

The Secretary Agricultural Marketing Department apprised the house that there are 13 ongoing projects and 8 spillover projects. Department will prioritize implementation/completion of the ongoing and spill over projects.

ARD Department:

The Special Secretary, ARD Department apprised the house that attempt has been taken to complete ongoing projects by September, 2021. He informed the house that spill over projects will be reviewed before implementation.

GoI comments:

Shri P.K. Swain, Addl. Secretary (Agri. Marketing & AMA), DAC&FW & Nodal Officer for the State of West Bengal impressed the house that the SLSC may in-principle approve RKVY projects up to 150% of the allocation during a particular year. Thus considering the current year's (2021-22) allocation of Rs. 308.68 crores (Central Share + State Share), the SLSC may consider projects with overall project cost around Rs. 460 crores under RKVY. He suggested that the State should therefore prioritize the RKVY projects accordingly.

Dr. Vijay Kumar Teotia, Regional Officer, Department of Animal Husbandry & Dairying, Ministry of Fisheries, Animal Husbandry & Dairying, GoI requested ARD Department to emphasize on taking up Rabies Control Programme even from RKVY (Normal) fund and strengthening of animal healthcare infrastructure.



Decision:

- i. Having no critical points raised by any of the members on implementation of these projects, the house unanimously approved all eighty eight (88) new project proposals recommended by the SLPSC including ratification of projects approved by the Chairman. Detailed list of approved projects is given in Annexure-I.
- ii. The Stakeholder Departments were requested to prioritise the projects before implementation to keep it within financial limits.
- iii. The Chairman, SLSC suggested all stakeholder Departments to complete the ongoing projects with top priority and review the spill-over projects before taking up.
- iv. ARD Department will take into account the suggestions of the Department of Animal Husbandry & Dairying and include projects accordingly.

Agenda II(vi): Review of utilization of fund under BGREI for 2020-21:

The Approved Action Plan for BGREI during 2020-21 was of Rs. 82.13 crores which comprised of unspent balance of 2019-20 (Rs. 5.42 crores) and fresh allocation of Rs. 76.71 crores (Central Share: Rs. 46.03 crores & State Share: Rs. 30.68 crores); however, only Rs. 66.18 crores was received during the year (Central Share: Rs. 39.71 crores & State Share: Rs. 26.47 crores) (Annexure-II).

100% of unspent balance and 99% fresh receipt have been utilized during the year. Currently there is unspent balance of Rs. 0.68 crores (Central Share: Rs. 0.43 crores & State Share: Rs. 0.25 crores) under BGREI with committed liability for the same.

Moreover, due to short release, there is a further committed liability of Rs. 1.54 crores (Central Share: Rs. 0.93 crores & State Share: Rs. 0.61 crores) for the intervention 'Site Specific Activities'.

Hence, GOI is requested to release a further fund of Rs. 0.93 crores as Central Share (60%) to meet up the said committed liabilities due to short release of fund during 2020-21.

Vide letter No.7-2/2021-RKVY dt. 14/05/2021 the DAC&FW informed that the BGREI has been subsumed within NFSM from 2021-22 and the arrear liabilities, if any, may be met up from RKVY (Normal) fund; thus the same may be done accordingly.



Decision:

The Registration of new MI Manufacturer, M/s. Bharat Drip Irrigation and Agro has been approved by the house for the period up to 31/03/2023 for working under PMKSY-PDMC / BKSY in West Bengal.

vi) Appraisal of extension of time for completion and closure of ongoing Batch-IV PMKSY-Watershed Development projects

SLSC has been appraised that the Department of Land Resources (DoLR), Government of India has approved extension of Batch-IV project period up to 30/09/2021 under PMKSY-Watershed Development. The DoLR, Government of India has allowed the project extension period of Batch-IV PMKSY-Watershed Development projects up to 30/09/2021.

Decision:

The house noted it and requested the CEO to follow the time-line and submit project completion reports on time.

vii) Miscellaneous: Inclusion of "Bargadars" as Beneficiary for getting the benefits under PMKSY-Per Drop More Crop (PDMC).

At present farmers in possession of land i.e. having ROR are considered as beneficiaries under PMKSY-PDMC scheme. In West Bengal a good number of farmers cultivate land as "Bargadars". But they are not considered as "beneficiaries" in terms of existing guidelines of PMKSY. It has been proposed to include the "recorded Bargadars" as beneficiaries under the scheme.

Shri Pankaj Tyagi, Director (RFS), Department of Agriculture, Cooperation & Farmer Welfare, Government of India commented that a new Guideline on PMKSY-PDMC is under preparation. The issue may be considered at that time by GOI.

Decision:

The matter may be taken up with Government of India accordingly.

Having no other agenda for discussion, the meeting was ended with thanks from and to the Chair.

(Hari Krishna Dwivedi) Chief Secretary to Govt. of West Bengal & Chairman, SLSC

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SI. No.	Name of the Project	Total	Year wise Phasing of Expenditure (Rs in lakh)		
		Cost	2021-22	2022-23	2022-2
70	Promoting Intensive Support to Horticulture Extension Services in West Bengal [Flexi-funds]	66.86	66.86	0	0
	Total of FPI&Horti Deptt.	2126.54	2126.54		
	Cooperation Deptt				
71	Farm Machinery Hub [Pre harvest infrastructure]	2465.00	986.00	0	0
	Total of Cooperation Deptt.	2465.00	986.00		
	I & W Department				
72	Construction of check dam over Joyponda river at Brindabanpur [Pre harvest infrastructure]	687.12	343.56	343.56	0
73	Construction of check dam over Ank jore at Biribari [Pre harvest infrastructure]	371.51	185.75	185.76	0
74	Construction of check dam over Agurdhela jore [Pre harvest infrastructure]	231.52	231.52	0	0
75	Construction of check dam over Dhanara jore [Pre harvest infrastructure]	225.67	225.67	0	0
76	Construction of check dam over Moutore jore [Pre harvest infrastructure]	233.82	233.82	0	0
77	Construction of check dam over Utla jore [Pre harvest infrastructure]	233.36	233.36	0	0
	Total of I & W Department	1983.00	1453.68	529.32	0
	P &RD Departmen	- Contains the	Edital-Sign		3-1-
78	Skill Development Training Programme [Flexi]	500.00	500.00	0	0
79	Establishment of 1000 (one thousand) Capacity Layer Poultry farm (RIR/Banaraje/Sipra/Kaberi/Satpura deshi bird) with 5000 capacity Hatchery at own farm [Pre harvest infrastructure]	288.40	288.40	0	0
80	Establishment of Garole Sheep Breeding (500F+50M) at own farm [Pre harvest infrastructure]	137.00	137.00	0	0
81	Establishment of Black Bengal Goat Breeding farm (500F+50M) at Baruipara farm, Bankura and Ajodhya Hills project [Pre harvest infrastructure]	156.70	156.70	0	0
82	Establishment of Pig Breeding farm (100F+25M) at Sonamukhi KVK [Pre harvest infrastructure]	170.25	170.25	0	0
83	Installation of Solar system for existing go-down and Seed Processing Machine at own farm [Post harvest infrastructure]	113.40	113.40	0	0
84	Seed Multiplication Programme for Paddy, Wheat, Maize, Finger Millets, Pulses, Oil seeds, Maize, Potato, Vegetable seed etc. [Value added linked production]	449.00	183.00	0	0
35	Implementation of hanging seed bed (Paddy and vegetables) along with fodder production through hydroponic system based on organo veg/rice and fodder production by the involvement of SHGs cluster [Pre harvest infrastructure]	217.77	108.885	0	- 0
36	Establishment of Biofloc for high valued fish production by SHGs [Pre harvest infrastructure]	88.00	44.00	0	0



Meeting of the State Level Sanctioning Committee of RKVY-RAFTAAR, ATMA & PMKSY-BKSY-2020-21 through WEBINAR

Venue – Chief Secretary's Conference Hall, 13rd Floor, Nabanna, Howrah Date: 21stJune, 2021 at 11.00 a.m.

No.	Name	Designation		
1	Shri Hari Krishna Dwivedi	Chief Secretary, Govt. of West Bengal		
	Gov	t. of India Representative		
2	Shri P.K. Swain	Additional Secretary (Agri-Marketing & AMA), Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare		
3	Shri Pankaj Tyagi	Director (RFS Division), Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare		
4	Shri Rajesh Kumar Singh	Director, WM, Department of Land Resources, Ministry of Rural Development		
5	Dr. S. Mandi	Joint Director, Directorate of Jute Development		
6	Dr. Vijay Kumar Teotia	Regional Officer, Department of Animal Husbandry & Dairying, Ministry of Fisheries, Animal Husbandry & Dairying		
-		State Representative		
7	Dr. M.V. Rao	Additional Chief Secretary, P&RD Department and Cooperation Department		
8	Dr. Subrata Gupta	Additional Chief Secretary, FPI & Horticulture Department		
9	Shri Atri Bhattacharya	Additional Chief Secretary, Fisheries Department		
10	Shri Vivek Kumar	Additional Chief Secretary, Forest Department		
11	Shri Prabhat Kumar Mishra	Principal Secretary, Irrigation &Waterways Department and Water Resources Investigation and Development Department		
12	Shri Rajesh Kumar Sinha	Secretary, Agricultural Marketing Department		
13	Shri Onkar Singh Meena	Secretary, Agriculture Department		
14	Smt. Smaraki Mahapatra	Commissioner, Finance Department		
15	Shri Sheo Kumar Ram	Secretary, Finance Department,		
16	Dr. B.S. Mahapatra	Vice Chancellor, Bidhan Chandra Krishi Viswavidyalaya		
17	Dr. Swarup Kumar Chakrabarti	Vice Chancellor, Uttar Banga Krishi Viswavidyalaya		

Sl. No.	Name	Designation
16	Shri Sampad Ranjan Patra	Director of Agriculture &ex officio Secretary
17 Shri Subhas Sinha		CEO & Secretary, WBSWDA
18	Shri Debabrata Chakraborty	Special Secretary, Animal Resources Development Department
19	Shri Prasenjit Hans	Special Secretary, Agriculture Department
20 Shri S.S. Chakraborty		Special Secretary, Food & Supplies Department
21	Shri Soumyajit Das	Administer Secretary, WBCADC & Special Secretary, P& RD Department
22	Shri Hrishikes Mudi	Joint Secretary, Agriculture Department
23	Shri Manas Ghosh	Director, SAMETI, RKM, Narendrapur
24	Shri N. C. Das	State Consultant, RKVY, Agriculture Department, Govt of West Bengal