



**Government of West Bengal**  
**Irrigation & Waterways Department**  
**Jalasampad Bhavan, 3<sup>rd</sup> Floor, Western Block**  
**Bidhannagar, Salt Lake City, Kolkata 700 091**

Memo No. 350 (8) - IB  
IW/O/IB-Misc-14/2011 (Pt. II)

Dated: 4<sup>th</sup> December, 2019

From: A. Ghosh  
Deputy Secretary to the  
Government of West Bengal

- To: 1. The Chief Engineer (North)  
Irrigation & Waterways Directorate
2. The Chief Engineer (South)  
Irrigation & Waterways Directorate
3. The Chief Engineer (West)  
Irrigation & Waterways Directorate
4. The Chief Engineer, Teesta Barrage Project  
Irrigation & Waterways Directorate
5. The Chief Engineer (North East)  
Irrigation & Waterways Directorate
6. The Chief Engineer (South West)  
Irrigation & Waterways Directorate
7. The Chief Engineer (Design & Research)  
Irrigation & Waterways Directorate
8. The Chief Engineer (Mechanical & Electrical)  
Irrigation & Waterways Directorate

**Sub: *Redistribution of Core Sector (erstwhile Core Plan) Phase-II allocation during 2019-20 for accordance of Administrative Approval out of SDS (Voted) Budget of this Department of 2019-20.***

Ref: This Department's Phase-II Core Sector allocations communicated vide Memo No. 173(7)-IB dated 13.08.2019 read with Memo No. 205-IB dated 04.09.2019.

The undersigned is directed to summarise the latest updated status as stood on 30.11.2019 in respect of Departmentally approved Phase-II allocation, inter-alia schemes for which Administrative

Approval have already been accorded + schemes in the process of accordance of administrative Approval / regretted by Finance Department, after clearance of DSC is tabulated below:

				(Rs. in crore)
Designation of CE	Originally approved Phase-II Core Sector allocation	Schemes cleared by DSC under Phase-II allocation till 30.11.2019	Earmarked schemes yet to be submitted to the Department out of Phase-II allocation/pending with Department for DSC clearance as on 30.11.2019	Balance allocation under Phase-II lying unutilised as on 30.11.2019
(1)	(2)	(3)	(4)	(5) = 2-3-4
CE (South West)	350.0	271.94	21.46 (DPR pending with Department)	56.60
CE (South)	210.0	156.07	8.88 (Utshadhara)	45.05
CE (West)	140.0	119.05	12.24 (Kunur Regulator + 2.24 for schemes submitted for DSC)	8.71
CE (North)	138.0	66.45	48.0 (Bhagirathi anti erosion)	23.55
CE (North East)	70.0	51.45	0	18.55
CE, Teesta Barrage Project	140.0	103.17	5.00 (Gate repair)	31.83
CE (Design & Research)	2.0	0.81	0	1.19
CE (Mechanical & Electrical)	0.0	3.21	7.37 (Rs. 5 crore for SCADA of Mahananda Barrage & Rs. 2.37 crore for schemes submitted for DSC clearance)	-10.58
<b>Grand Total</b>	<b>1050.0</b>	<b>772.15</b>	<b>102.95</b>	<b>174.90</b>

The originally assigned due date / last date for submission of DPRs under Phase-II Core sector Departmental allocation was 30.09.2019 as per Departmental Order referred above, which was further extended until 15<sup>th</sup> November 2019 during discussion in the Departmental Internal Review Meeting and apprised to the Hon'ble MIC.

Hence, the unutilised sum of **Rs. 277.85 crore (102.95 + 174.90)** is hereby withdrawn from the respective Chief Engineers in partial modification to the orders under reference, and redistributed in the following manner as per modified requirements.

(Rs. in crore)

Designation of CE	Amount withdrawn out of original Phase-II allocation	Modified redistributed allocation on the basis of earmarked schemes yet to be submitted /pending with Department for DSC clearance under Phase-II of 2019-20	Modified redistributed allocation for taking up new schemes mainly <b>relating to VIP references</b> , Ganga-Padma erosion in Malda and capital works in Sundarbans damaged in Bulbul under Phase-II of 2019-20	<b>Total redistributed core sector allocation under Phase-II during 2019-20 (on the basis of status on 30.11.2019 and modified new requirements)</b>
(1)	(2)	(3)	(4)	(5) = 3+4
CE (South West)	56.60	21.46 (DPR submitted to Department)	35.00	<b>56.46</b>
CE (South)	45.05	8.88 (DPR submitted to Department for Utshadhara)	60.0 (out of which Rs. 45 crore earmarked for Bulbul affected embankments)	<b>68.88</b>
CE (West)	8.71	12.24 (Earmarked scheme and DPR submitted to Department)	8.71	<b>20.95</b>
CE (North)	23.55	48.0 (DPR submitted to Department for Fulahar, Bhagirathi and other anti erosion works)	60.00 (out of which Rs. 45 crore is for Ganga-Padma work in Malda district)	<b>108.00</b>
CE (North East)	18.55	0	5.00	<b>5.00</b>
CE, Teesta Barrage Project	31.83	5.0 (gate repair)	10.00 (For Dauk Barrage Phase-II)	<b>15.00</b>
CE (Design & Research)	1.19	0	0	<b>0.00</b>
CE (Mechanical & Electrical)	-10.58	7.37 (Rs. 5 crore for SCADA of Mahananda Barrage & Rs. 2.37 crore for schemes submitted for DSC clearance)	0.00	<b>7.37</b>
<b>Grand Total</b>	<b>174.90</b>	<b>102.95</b>	<b>178.71</b>	<b>281.66</b>

The technically sanctioned copies of DPR based on aforesaid modified Phase-II allocation aggregating to Rs. 281.66 crore is required to be submitted to the Department latest by 15<sup>th</sup> December, 2019 for clearance of DSC and accordance of administrative approval out of SDS budget of 2019-20.

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**(A. Ghosh)**

Deputy Secretary to the  
Government of West Bengal

Memo No. 350(8)/1(4)-IB

Dated: 4<sup>th</sup> December, 2019

Copy forwarded for kind information to:

1. The OSD to Hon'ble Minister-in-Charge  
Irrigation & Waterways Department
2. Sr. PA to the Additional Chief Secretary  
Irrigation & Waterways Department
3. The Financial Advisor,  
Irrigation & Waterways Department  
& Ex-Officio Special Secretary  
Finance Department
- ✓ 4. Shri Sujay Saha  
OSD & Deputy Secretary- III  
Irrigation & Waterways Department

He is request to upload this order in the Order Link in the Departmental website.

  
**(A. Ghosh)**

4.12.2019  
Deputy Secretary to the  
Government of West Bengal