0/0

Government of West Bengal
Irrigation & Waterways Department
Jalasampad Bhaban, Western Block, 3rd Floor
Bidhannagar, Kolkata 700 091

Memo No. 186 (3) – IB
IW/N/IB/MISC-01/2017-18

Date: 04/07/2017

From:

B. Mukhopadhyay

Deputy Secretary to the Government of West Bengal

To: 1.

Chief Engineer (South),

Irrigation & Waterways Directorate,

2. Chief Engineer (West),

Irrigation & Waterways Directorate,

Chief Engineer (North East),
 Irrigation & Waterways Directorate,

Sub: Allocation of additional funds out of Non-Plan / Plan Maintenance in connection with better management of floods in the ensuing monsoon season 2017.

Division wise allocation of maintenance funds (NP+PM) for non plan works (excluding previous year's liability + charges for inspection vehicles) for the period from April, 2017 to October, 2017 was conveyed to all concerned vide Memo No. 64 (7) -IB/IW/N/IB-MISC-01/2017-18 Dt. 16/05/2017. In the meantime further correspondences have been received from different ends, seeking additional allocation.

In inviting a reference to the correspondences seeking additional allocation, the undersigned is directed to convey additional allocation of Non Plan and Plan Maintenance funds as shown in Annexure - I over and above the funds already allocated for pre-monsoon maintenance works. Works listed in the said Annexure may be taken up / completed after observing due formalities.

- 2. Allotment of fund in terms of delegation of power would be made on demand after such funds are released by the Finance Department.
- 3. Concerned Superintending Engineers & Executive Engineers may kindly be informed.
- 4. A compiled statement of division wise allocation, incorporating the additional allocation at Annexure I, is enclosed at Annexure II.

Enclo: Annexure-I & II.

B. Mukhopadhyay
Deputy Secretary to the
Government of West Bengal
Irrigation & Waterways Department

%

ANNEXURE - I
Additional allocation of fund for pre-monsoon maintenance works during 2017-18.

Amount in Rupees Lakh

SI No.	Name of the Division	Purpose of additional allocation	Allocation already approved during 2017-18	Additional allocation being approved now	Total approved allocation
	1	2	3	4	5=3+4
1	Joynagar Irrigation Division	2 <sup>nd</sup> installment (50 %) of State Share of fees payable to the Ld. Arbitrator along with fees to the Steno to the Ld. Arbitrator as per order dated 03/09/2015 passed by the Hon,ble High Court, Calcutta in A.P. No. 1461 of 2015.	750.00	4.50	754.50
2	Investigation & Planning Division (South)	Annual maintenance charges of IT equipments and its peripherals and procurement of stationeries for different offices located at the Jalasampad Bhavan, Salt Lake.	19.00	30.00	49.00
3	Siliguri Irrigation Division	Beautification of Rest Shed at Siliguri.	300.00	25.00	325.00
4	Metropolitan Drainage Mechanical Divn.	Maintenance works including installation of portable pumps & maintenance of Pump Houses during 2017-18 & clearance of old liabilities.	146.00	143.51	289.51
5	Metropolitan Electrical Divn.	Maintenance works including installation of portable pumps & maintenance of Pump Houses during 2017-18 & clearance of old liabilities.	258.00	297.60	555.60
6	Kangsabati Mechanical Divn.	Maintenance works & clearance of old liabilities.	67.00	10.31	77.31
7	Durgapur Mechanical & Electrical Divn.	Maintenance works & clearance of old liabilities.	219.00	120.96	339.96
		a ,	Total	631.88	2

B. Mukhopadhyay
Deputy Secretary to the
Government of West Bengal
Irrigation & Waterways Department

				(₹ in lakh)
SI. No.	Name of the Divisions	Normal Allocation (excluding spilled over liabilities) for pre monsoon works and other	Additional Allocation during 2017- 18	Total allocation during 2017-18
		emergent maintenance works from April 2017 to October 2017 (7 months)		
1	2	3	4	5
1	Jalpaiguri Irrigation Division	427.00	373.00	800.00
2	Alipuarduar Irrigation Division	201.00	199.00	400.00
3	Coochbehar Irrigation Division	452.00	251.00	703.00
4	Siliguri Irrigation Division	142.00	183.00	325.00
5	North Bengal Investign. Divn.	2.00	0.00	2.00
6	Kangsabati Canals Divn. No.I	28.00	47.00	75.00
7	Kangsabati Canals Divn. No.II	315.00	0.00	315.00
8	Kangsabati Canals Divn. No.III	159.00	41.00	200.00
9	Kangsabati Canals Divn. No.IV	17.00	33.00	50.00
10	Kangsabati Canals Divn. No.V	41.00	59.00	100.00
11	Bankura Irrigation Division	151.00	49.00	200.00
12	Mayurakshi Head Qrs. Division	212.00	0.00	212.00
13	Mayurakshi North Canals. Divn.	72.00	80.00	152.00
14	Mayurakshi South Canals. Divn.	116.00	230.00	346.00
15	Damodar Head Works Division	324.00	276.00	600.00
16	Damodar Canal Division	223.00	40.00	263.00
17	Lower Damodar Irrigation Divn.	259.00	80.00 #	339.00
18	Right Bank Irrigation Division	289.00	40.00	329.00
19	Burdwan Irrigation Division	106.00	72.00	178.00
20	Purulia Irrigation Division	91.00	34.00	125.00
21	Purulia Constn. Division (I)	54.00	26.00	80.00
22	Purulia Investign. & Planning Dn.	111.00	0.00	111.00
23	Metropolitan Drge. Mech. Divn	146.00	143.51	289.51
24	Metropolitan Electrical Divn	258.00	297.60	555.60
25	Kangsabati Mechanical Divn	67.00	10.31	77.31
26	Durgapur Mechanical & Elec. Divn	119.00	220.96	339.96
27	Bidyadhari Drainage Division	48.00	42.00	90.00
28	Suburban Drainage Division	132.00	28.00	160.00
29	Mograhat Drainage Division	100.00	40.00	140.00
30	Metropolitan Drge. Divn. No.I	159.00	41.00	200.00
31	Metropolitan Drge. Divn. No.II	108.00	7.00	115.00
32	Calcutta Drainage Outfall Divn.	102.00	33.00	135.00
33	Urban Drainage Division	72.00	48.00	120.00
34	Canals Division	329.00	0.00	329.00
35	Kakdwip Irrigation Division	446.00	274.00	720.00

SI.	Name of the Divisions	Normal Allocation	Additional	(₹ in lakh Total
Ю. No.	Marine of the Divisions	(excluding spilled	Allocation	allocation
	a national distribution	over liabilities) for	during 2017-	during
	112 0 0 1	pre monsoon	18	2017-18
	1 22 0	works and other emergent		
		maintenance		
	6 1 2 2	works from April		
		2017 to October 2017 (7 months)		
1	2	3	4	5
36	Basirhat Irrigation Division	287.00	121.00	408.00
37	Joynagar Irrigation Division	419.00	335.50	754.50
38	Howrah Irrigation Division	390.00	600.00	990.00
39	Hooghly Irrigation Division	418.00	50.00	468.00
40	Lower Damodar Const. Divn.	164.00	125.00	289.00
41	East Midnapore Division	223.00	77.00	300.00
42	West Midnapore Division	390.00	0.00	390.00
43	Contai Irrigation Division	195.00	55.00	250.00
44	K.K.B.Project Division	86.00	39.00	125.00
45	Malda Irrigation Division	113.00	92.00	205.00
46	Mahananda Embankment Divn.	63.00	49.35	112.35
47	North Dinajpur Irrigation Divn.	90.00	35.00	125.00
48	South Dinajpur Irrigation Divn.	43.00	32.00	75.00
49	Nadia Irrigation Division	218.00	0.00	218.00
50	Berhampore Irrigation Division	725.00	0.00	725.00
51	Ganga Anti Erosion Divn. No.I	519.00	0.00	519.00
52	Ganga Anti Erosion Divn. No.II	137.00	0.00	137.00
53	Investign. & Planning Divn.(South)	19.00	30.00	49.00
54	Investign. & Planning Divn.(Central)	0.00	0.00	0.00
55	North Bengal Planning Division	0.00	0.00	0.00
56	Burdwan Investign & Planning Dn.	39.00	0.00	39.00
57	Damodar Survey & Investign. Dn.	28.00	0.00	28.00
58	Teesta Barrage Division	66.00	25.75	91.75
59	Teesta Left Bank Division	48.00	1.95	49.95
60	Tessta Irrigation Division	90.00	0.00	90.00
61	Mahananda Link Canal Division	132.00	0.00	132.00
62	Mahananda Barrage Division	, 190.00	0.00	190.00
63	Mahananda Canal Division	37.00	0.00	37.00
64	Teesta Canal Division No.I	75.00	0.00	75.00
65	Teesta Canal Division No.II	11.00	0.00	11.00
66	Teesta Canal Head Qtr. Division	31.00	0.00	31.00
67	Teesta Canal Division No.III	4.00	0.00	4.00
68	Teesta Resources Division No.I	24.00	0.00	24.00
69	Teesta Resources Division No.II	0.00	0.00	0.00
70	Teesta Design Divn. No.I	0.00	0.00	0.00

				(₹ in lakh
SI.	Name of the Divisions	Normal Allocation	Additional	Total
No.		(excluding spilled	Allocation	allocation
		over liabilities) for	during 2017-	during
		pre monsoon	18	2017-18
	, v	works and other		
		emergent		
		maintenance		
		works from April 2017 to October		
	9	2017 (7 months)		
1	2	3	4	5
72	Teesta Design Divn. No.III	0.00	0.00	0.00
73	Teesta Quality Control Divn.	0.00	0.00	0.00
74	Teesta Monitoring & Eva. Divn.	1.00	0.00	1.00
75	Teesta Design & Planning Divn.	0.00	0.00	0.00
76	Teesta Mechanical Division	34.00	30.00	64.00
77	Teesta Barrage Electrical Divn.	64.00	-44.00	20.00
78	Teesta Canal Investigation Divn.	0.00	0.00	0.00
79	Teesta Dam Inv.& Design Divn.	0.00	0.00	0.00
80	Teesta Quality Control Divn.	1.00	0.00	1.00
81	Subarnarekha Barrage Division	2.00	18.00	20.00
82	Subarnarekha Head Qtr. Division	13.00	27.00	40.00
83	S.D.Project, R.R.I.,W.B.	67.00	0.00	67.00
84	P.M.U.	0.00	0.00	0.00
85	Adv. Plan. Pro. Eva. & Mon. Cell	0.00	0.00	0.00
86	KEIP	0.00	0.00	0.00
	Total :	11334.00	4997.93	16331.93

(B. Mukhopadhyay)
Deputy Secretary
Irrigation & Waterways Department