



Government of West Bengal
Irrigation & Waterways Department
Jalasampad Bhavan, 3rd Floor, Western Block
Bidhannagar, Salt Lake City, Kolkata 700091

Memo No. 410 (7) - IB
IW/O/IB-Misc-14/2011(Pt.I)

Dated, 1st March, 2017

From: Shri A. Ghosh
Deputy Secretary to the
Government of West Bengal

- To: 1. Chief Engineer (North)
Irrigation & Waterways Directorate
2. Chief Engineer (South)
Irrigation & Waterways Directorate
3. Chief Engineer (West)
Irrigation & Waterways Directorate
4. Chief Engineer
Teesta Barrage Project
Irrigation & Waterways Directorate
5. Chief Engineer (North East)
Irrigation & Waterways Directorate
6. Chief Engineer (South West)
Irrigation & Waterways Directorate
7. Chief Engineer (Design & Research)
Irrigation & Waterways Directorate

Sub: Submission of technically sanctioned DPR of new projects for placing before the Departmental Screening Committee within March 2017 for inclusion Core State Plan budget for next financial year of 2017-18.

Ref: Decision taken in the monitoring meeting chaired by Hon'ble Minister-in-Charge held on 06.02.2017.

The undersigned is directed to forward the "Minutes of the Meeting" (MoM) held on 06.02.2017 duly authenticated by Principal Secretary of this Department containing Annexure-I&II.

In connection with above, and further decided by Principal Secretary and approved by Hon'ble MIC during discussions held today, the undersigned is directed to convey that in respect of new Core State Plan Projects, comprehensive lists signed by respective Chief Engineers as per the allocation mentioned at **Annexure-I & II** along with relevant copies of DPR (technically sanctioned by officers as per delegated powers and guidelines for preparation of DPR) is required to be submitted to this Department latest by 31st March 2017.

The aforesaid schemes would be placed before the Departmental Screening Committee in March 2017 and clearance for floating e-tenders would be communicated immediately thereafter. However, the formal administrative approval would be accorded only after 1st April 2017 out of Voted Budget provision of 2017-18.

It has been decided that all Core State Plan schemes would be framed as per the existing Schedule of Rates (SoR) till the time the Department decides to formally notify and direct implementation of new Unified Schedule of Rates.

Also, it has been decided that demands / requisitions and indents for fund under Plan, State Plan as well as Non-Plan budget of 2016-17 should be submitted to the Department latest by 10th March 2017, and thereafter in general, no proposal for release in 2016-17 would be accepted.

This is being issued as per direction of Principal Secretary of this Department.

Encl: As stated.

Sd/-
(A. Ghosh)
Deputy Secretary to the
Government of West Bengal

Memo No. 410 (7)/1(4) - IB

Dated, 1st March, 2017

Copy forwarded for information to:

1. P.S to Hon'ble Minister-in-Charge
Irrigation & Waterways Department
2. P.A to Principal Secretary
Irrigation & Waterways Department
3. Financial Advisor
Irrigation & Waterways Department
- ✓ 4. Shri Sujay Saha
Executive Engineer
Irrigation & Waterways Department

He is requested to upload this letter along with Annexure-I&II in the official website of this Department.

Encl: As stated.

Sd/-
(A. Ghosh)
Deputy Secretary to the
Government of West Bengal
01.3.2017

Decisions taken in the meeting of Hon'ble MIC on selection of Plan Schemes and identification of important works for 2017-18, held on 6th February 2017:

1. Reasons for shortfall in expenditure and difficulties faced in implementation of MGNREGA works under convergence with the Departmental Plan Provisions would have to be communicated to the P&RD Department as early as possible. A workshop would be organised at Jalasampad Bhavan with Project Implementing Authorities (PIAs) of this department and concerned officials of the NREG Cell of the P&RD department to sort out pending issues and to expedite sanctioning of schemes at District as well as State levels. Chief Engineers would specially monitor such works during review meetings held at their level and submit report to the Department accordingly. Action Plan for 2017-18 should be reviewed and selection of schemes under the convergence plan should be carefully made to reach the target expenditure in 2017-18.
2. Unified Schedule of rates (USoR) would be effective from 1st March 2017. All schemes prepared after 1st March 2017 should take into account the new SOR.
3. List of major and committed schemes identified for execution in Core State Plan during 2017-18 and tentative phasing of expenditure is at Annexure-I.
4. Apart from the major schemes stated at para 3 above, ceiling limits of estimated cost of new works to be taken up in 2017-18 in accordance with local needs/demands, have been finalised and detailed at Annexure-II.
5. DPRs of all schemes stated at sl. 3 and sl. 4 above are to be submitted to this Department after according technical sanction for clearance by the Department Screening Committee (DSC) by 31st march 2017.
6. Clearance by DSC and formal administrative approval to those schemes involving pre-monsoon execution would be accorded by 30th April 2017.
7. Tenders for relevant works, particularly those involving commencement of execution during pre-monsoon period, may be invited, after according technical sanction. Nomenclature of the schemes may be vetted by the Department, within the prescribed ceiling limit, before tendering, if required.
8. All schemes lying submitted with NABARD and not sanctioned under RIDF-XXII, would be taken back. Total HPC allocation made for this Department under RIDF-XXIII during 2017-18 is Rs. 260.00 Crore. The scheme of improvement of canal system of Midnapore Anicut was cleared for re-submission, after revision of rates. List of other schemes would be reviewed and finalised later on.
9. Tentative date of the next review meeting to be taken by the Hon'ble MIC is 7th March 2017 at 11:30 A.M. on expenditure in 2016-17 and other related issues, at Ground Floor Conference Hall, Jalasampad Bhavan. All Chief Engineers and Superintending Engineers/Directors would attend. All Chief Engineers are requested to bring a prioritised list of schemes to be posed under RIDF-XXIII. Schemes already submitted, but not sanctioned under RIDF-XXII may be duly considered, during prioritisation.



Naveen Prakash
Principal Secretary to the
Government of West Bengal

Annexure-I

List of major and committed schemes, identified for execution in 2017-18 under Core Plan and budgetary allocation therefor:

(₹ in crore)				
Sl. No.	Brief Name	Approx. Estimated Cost	Phasing of Expenditure in 2017-18	Remarks
A. Plan Schemes				
1	Re-excavation of short cut channel at Howrah under Lower Damodar Construction Division.	30.50	10.50	
2	Re-excavation of Kana Damodar at Howrah under Howrah Irrigation Division.	11.62	5.80	
3	Anti-erosion work at Ghusuri under Howrah Irrigation Division.	6.80	1.50	(Howrah M.C to provide 50%)
4	SCADA-PLC at Teesta Barrage Project under Teesta Barrage Electrical Division.	20.00	6.00	
5	Restoration of Dauk Barrage under Teesta Canal Division No. I.	91.00	10.00	
6	Restoration of MMC under Mahananda Barrage Circle.	77.00	5.50	(Joint funding with WBSEDCL)
7	Construction of 3 inlets on DNMC System of escape channels under Teesta Barrage Division No. II.	1.50	1.00	
8	Restoration of Durgapur Barrage (Phase-I) under Durgapur Head Works Division.	39.72	20.00	
9	Special repair to medium & minor schemes in Purulia.	28.00	} 9.00	
10	Restoration of reservoir in Golamarjore, Beko & Bandhu Irrigation Schemes in Purulia.	2.50		
11	Cluster of prefabricated bridges (32 nos.) over canals of Kangsabati & Mayurakshi Reservoir Projects.	32.00	10.00	Feasibility report to be done.
12	Fire fighting system of Jalasampad Bhaban.	4.50	} 5.00	
13	Remodelling and modernisation of offices in Jalasampad Bhaban, including installation of centralised air conditioning system.	12.50		

				(₹ in crore)
Sl. No.	Brief Name	Approx. Estimated Cost	Phasing of Expenditure in 2017-18	Remarks
14	Infrastructure development in River Research Institute, W.B at Haringhata.	7.00	7.00	
15	Improvement of Sundarban embankment at Daskona and Hatikona at South 24-Parganas under Kakdwip Irrigation Division.	11.00	4.00	
16	Re-excavation of Piyali river at South 24-Parganas under Mograhat Drainage Division.	26.00	6.50	
17	Improvement of TP Khal under Urban Drainage Division in KMC area.	5.00	1.50	
18	Electro-mechanical works under M&E Circle	3.00	2.00	
19	Electro-mechanical works under NBM&E Circle	1.00	0.80	
Sub total (A) :		410.64	106.10	

B. Works under Non-Plan/Plan Maintenance:

1	Safety audit of dams, barrages and major bridges by 3 rd party consultant.	11.00	7.00	
2	Quality control set up at Sech Nibas, Bidhannagar under Metropolitan Drainage Division No. 1.	0.80	0.80	
3	6 nos. quality control set up at different other offices as already identified.	1.20	1.20	
4	Providing solar panel over rooftop of Jalasampad Bhaban and other departmental buildings under "Aloshree".	3.83	3.83	To be deposited to WBSEDCL.
Total :		16.83	12.83	

Annexure-II

Ceiling limit of estimated cost of new schemes to be taken up in 2017-18 under the jurisdiction of various Chief Engineers, and budgetary allocation therefor:

(₹ in crore)

Name of Chief Engineer	Ceiling limit of estimated cost of schemes	Apportional phasing in 2017-18	Remarks
Chief Engineer (NE)	35.00	10.50	Divisional allocation to be decided by the CE.
Chief Engineer (N)	40.00	12.00	- Do -
Chief Engineer (SW)	60.00	18.00	- Do -
Chief Engineer (W)	75.00	18.75	WCI: ₹ 50.00 crore DIC: ₹ 25.00 crore
Chief Engineer (S)	85.00	21.25	- Do -
Infrastructure & Campus Development	20.00	4.00	Important buildings/campuses/ premises under all CEs excluding those mentioned in Annexure-I.
Total :	315.00	84.50	