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Government of West Bengal
Irrigation & Waterways Department
Jalasampad Bhaban, 3rd Floor, Salt Lake City, Kolkata 700091,
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Memo No. 233-(8)-IB
IW/O/IB-MISC-14/2011(Part-I)

Dated, 19/10/16

From: **Biplab Mukherjee**
Deputy Secretary to the
Government of West Bengal

- To:
1. Chief Engineer (South)
Irrigation & Waterways Directorate
 2. Chief Engineer (West)
Irrigation & Waterways Directorate
 3. Chief Engineer (South West)
Irrigation & Waterways Directorate
Khusjungle, P.O Abas, District Paschim Medinipur
Pin 721 102
 4. Director of Personnel & Ex-officio Chief Engineer
Irrigation & Waterways Directorate
 5. Chief Engineer (North)
Irrigation & Waterways Directorate,
Green Park, P.O. Mokdumpur, Dist: Malda, PIN: 732 103
 6. Chief Engineer (Design & Research)
Irrigation & Waterways Directorate
 7. Chief Engineer (North East)
Irrigation & Waterways Directorate
Club Road, P.O & District Jalpaiguri
Pin 735 101
 8. Chief Engineer, Teesta Barrage Project
Irrigation & Waterways Directorate
Teesta Sech Bhavan,
2nd Mile, Sevoke Road, Siliguri, Dist : Darjeeling
PIN: 734 001

The undersigned is directed to forward herewith a copy of the records of discussion of the departmental review meeting taken by the Principal Secretary on 16/09/2016 at Sech Nibas, Salt Lake and to request him to take necessary actions on the decisions taken in the said meeting.

Encl: As stated


B. Mukherjee
Deputy Secretary to the
Govt. of West Bengal

Memo No. 233/1(1)(8)-IB
IW/O/IB-MISC-14/2011(Part-I)

Dated, 19/10/16

Copy with copy of enclosure forwarded for information to the:

1. P.S to Hon'ble M.I.C, Irrigation & Waterways Department, 1st floor, Jalasampad Bhavan, Salt lake, Kol-91.

Encl- as stated


B. Mukherjee
Deputy Secretary to the
Govt. of West Bengal

o/c

Memo No. 233/2(5)-(8)-IB
IW/O/IB-MISC-14/2011(Part-I)

Dated, 19/10/16

Copy with copy of enclosure forwarded for necessary information to the:

1. Financial Advisor, Irrigation & Waterways Department, 3rd floor, Jalsampad Bhavan, Salt lake, Kol-91.
2. Joint Secretary, (Estt.), Irrigation & Waterways Department, 3rd floor, Jalsampad Bhavan, Salt lake, Kol-91.
3. Director, Dam Safety Organization, Irrigation & Waterways Directorate, 2nd floor, Jalsampad Bhavan, Salt lake, Kol-91.
4. Superintending Engineer, (I.P.C.-I), 3rd floor, Jalsampad Bhavan, Salt lake, Kol-91.
5. Director, Advance Planning, Irrigation & Waterways Directorate, 2nd floor, Jalsampad Bhavan, Salt lake, Kol-91.

Encl- as stated



B. Mukherjee
Deputy Secretary to the
Govt. of West Bengal



Government of West Bengal
Irrigation & Waterways Department
Jalasampad Bhavan, 1st Floor, Western Block
Bidhannagar, Salt Lake City, Kolkata 700091,

Record of discussion of the Departmental Review Meeting, regarding utilization of Plan funds and other matters, held on 16.09.16 at Sech Nibas at 3 P.M.

The following were present:-

1. Sri Rajib Banerjee, (Honourable Minister-In-Charge, I & W Department)
2. Sri N. Prakash (Principal Secretary, I & W Department)
3. Sri Siddhartha Dutta (Chief Engineer West, I & W Directorate)
4. Sri Gautam Chatterjee (Chief Engineer South, I & W Directorate)
5. Sri Ranjit Kumar Saha (D.P. & Ex-Officio Chief Engineer, I & W Directorate)
6. Sri D. Roy (Chief Engineer North-East, I & W Directorate)
7. Sri B. K. Chaudhuri (Chief Engineer Teesta Barrage Project, I & W Directorate)
8. Sri Dipak Kumar Banerjee (Chief Engineer Design & Research, I & W Directorate)
9. Sri Shyam Banerjee (Superintending Engineer, Damodar Irrigation Circle)
10. Sri N. Ghosh (Superintending Engineer, Western Circle-I)
11. Sri Anish Ghosh (Superintending Engineer, Western Circle-II)
12. Sri Jayanta Das (Superintending Engineer, North Irrigation Circle-II)
13. Sri Sanjoy Kundu (Director/ APPE &MC)
14. Sri S. Mallik (P.S to Honourable Minister-In-Charge)
15. Sri B. Mukherjee (Deputy Secretary-I, I & W Department)
16. Sri A. Ghosh (Deputy Secretary- II, I & W Department)
17. Sri A.K. Halder (Financial Advisor, I & W Department)
18. Sri R. K. Jana (Deputy Financial Advisor, I & W Department)

The meeting was presided over by the Hon'ble M.I.C (I & W Department). At the outset, issues arising from statements on plan fund utilisation (Format-I), and administratively approved and DSC approved plan schemes (Format-II), were discussed. The overall status of plan fund utilisation, as it stood on 31.08.16, was placed in the meeting, pointing out the improvement of utilisation percentages from 39% (as on 30.06.16) to 79% (as on 31.08.2016) with respect to allotted fund. However, the utilisation with respect to Finance Department ceiling limit till 31.08.2016 was only 52%. The Chief Engineer wise status of plan fund utilisation as on 31.08.2016 stood, as detailed below.

(Rs in Crore)

Status updated till 31.08.2016	CE (N-E)	CE (N)	CE (TBP)	CE (W)	CE (S)	CE (S-W)	CE (D&R)	Total
Fund released	34.86	24.09	6.39	90.97	264.50	144.36	0.04	565.21
Fund utilised	29.41	22.56	3.39	68.97	223.14	100.19	0.04	447.70
% of UC with respect to release	84%	94%	53%	76%	84%	69%	100%	79% (52% w.r.t Finance Department ceiling)

The Hon'ble MIC emphasised on timely completion of all the plan schemes and utilisation of allotted fund. The Principal Secretary also advised for immediate completion of all spill over schemes and completion of tender process of all new schemes by 31/10/2016 so as to commence execution at field by the 1st week of November-2016. After agenda wise deliberations by the Chief Engineers the following decisions were taken for compliance.

Agenda 1: (Plan fund Utilisation & taking up new schemes)

Chief Engineer (North-East) will monitor the ongoing schemes under RIDF and OTACA for ensuring full utilisation by 30.09.16. Chief Engineer (South) and Chief Engineer (South West) were also requested to expedite the progress of schemes under Core Plan, RIDF and OTACA. Chief Engineer, Teesta Barrage Project, was requested to close all the disputed AIBP schemes. The schemes administratively approved under Core Plan in 2013-14, for which no indent of fund has yet been received at this department, are to be declared as abandoned. Proposal of administrative approval of any new scheme, in place of those abandoned schemes, if any, will have to be submitted by 30.09.16.

Tenders of all DSC approved Core Plan schemes and that of new RIDF-XXII schemes which have been recommended to NABARD Head quarter by the NABARD Kolkata Regional Office, are to be invited by 30.09.16 and the tender process are to be completed by 31.10.16, so as to commence the work at field from 1st week of November-2016.

Agenda 2 : (Actions taken in compliance to decisions taken in the previous review meetings held on 14.07.2016 and 25.02.2016)

- i. Regarding safety audit of dams, barrages and bridges, the rate offered by WAPCOS is to be renegotiated by the committee constituted for this purpose.
- ii. Pilot projects on use of geo synthetics and vetiver grass for river bank and embankment slope stabilisation, under the jurisdictions of Western Circle-I and Western Circle-II are to be taken up, on experimental basis. A project report is to be submitted by each Superintending Engineers concerned to this department by 31.10.16.
- iii. Principal Secretary reiterated the importance of field visits by the Chief Engineers at least seven days a month as stipulated earlier each months. The field inspection reports are to be sent to this department regularly by 7th day of any month for the preceding month.
- iv. The shifting Process of Teesta Design Division-I, II & III respectively to Central Design Office, Dam Safety Organisation and Jalpaiguri, is to be completed positively by 31.10.16.
- v. Regarding SCADA Project of Teesta Barrage, Bid evaluation committee has been constituted by the department and the Project Authority has prepared a Feasibility Report. It was discussed that e-RFP for the scheme will be floated once the Standard format for e-RFP, submitted to the State Finance is approved.
- vi. Identification of unusable materials lying unused at departmental go downs and stack yards must be completed by TBP through newly constituted Condemnation Committee at the earliest. E-auction through MSTC is to be explored.
- vii. Central Design Office will prepare standard model design & tentative estimate of super and sub structure of bridges, which are identified for replacement of bridges in different districts under a new comprehensive scheme by planned, choice of carriageway widths for different model designs based on the database, already received at the department.

- viii. In order to meet huge vacancies of clerical and other office staff in various divisions, where there is no immediate scope of fresh recruitment, Finance Department's guidelines may be followed for out sourcing of clerical and related work through agencies by tender, for which advice of the Financial Advisor of this department may be taken.
- ix. The Chief Engineers concerned are to expedite handing over possession of identified 67 nos of bridges on NH, SH & MDR to PWD with relevant drawings at the earliest.
- x. Chief Engineers, Teesta Barrage Project was requested to submit the relinquishment proposals of unutilised land of Gajoldoba advance colony and that at Lichupukhari to the concerned District Magistrate.
- xi. The Chief Engineer (South) was requested to do the needful for preparing scheme for comprehensive renovation, up-gradation of Jalasampad Bhavan, including installation of centralised air conditioning in the phases and revamping existing fire fighting arrangement.
- xii. It was informed that only a plot of land in Purulia has been identified by OSD, Purulia. The CE (West) was requested to submit a formal relinquishment proposal to the department for handing over the said plot of land to Food & supplies Department. However, the Principal Secretary asked the Chief Engineers to identify sites in other districts also where such lands belonging to irrigation & Waterways Department could be identified.
- xiii. A list of 7 identified buildings having sufficient shadow free rooftop area for installation of solar cell for power generation has already been sent to Power Department. The Chief Engineers were requested to identify further prospective locations and send that information to this department.
- xiv. Superintending Engineer/North Irrigation Circle-II informed that during joint site inspection with IWAI, some vulnerable spots on the banks of Bhagirathi have been identified which are perpetually damaged due to wave thrust generated because of burge movement. He was requested to communicate IWAI about the threat being encountered because movement of barges.

- xv. The Chief engineer (South) was requested to expedite the tender process for renovation of conference room of Jalasampad Bhavan. External illumination and construction of new design gate of Jalasampad Bhavan is also to be planned appropriately.
- xvi. The Chief Engineer (South West) was requested to frame a scheme each for construction of a ferry ghat on the right bank of Haldi River at Nandigram-II block, and for renovation of damaged sea protection work at Old Digha.



[NAVEEN PRAKASH]
Principal Secretary to the
Government of West Bengal
Irrigation & Waterways Department