



**Government of West Bengal
Irrigation & Waterways Department
Jalsampad Bhawan (3rd Floor)
Salt Lake City, Kolkata – 700 091**

Memo No. 08/SIW/2021

Dated, 2nd February, 2021

Records of discussions held in the virtual meeting taken by Secretary, I & WD on 1st February' 2021 with the Chief Engineers and other field level officials in connection with allocation of funds for essential maintenance works in Irrigation & Flood Control Sector during the pre-monsoon season of 2021 (upto 30th June).

Secretary conducted the meeting from 1st Floor Conference Hall, Jalsampad Bhawan, where Financial Advisor, Joint Secretary and Deputy Secretaries, Chief Engineer (D & R) and Chief Engineer (South) also remained present. Secretary, I & WD recognized that last year's post monsoon maintenance could not be done upto the requirement due to fund constraints. Accordingly undertaking and completing essential maintenance works in flood and Irrigation Sectors well before the onset of monsoon of 2021 is of utmost importance. However, Assembly General Election in West Bengal is drawing round the corner and Model Code of Conduct (MCC) is likely to be imposed any time around middle of February 2021. Normally, no tender can be processed and no work order can be issued during the pendency of MCC. As such, considerable period of pre-monsoon working season would remain unutilized for the purpose of new works. Accordingly, this meeting has been convened much earlier compared to previous years so as to finalize the Division wise pre-monsoon allocations and enable the field level officials to invite tenders for identified urgent works at the earliest. Joint Secretary (Works) further explained the format (comprising six columns) already circulated to the field Chief Engineers and other officials, for projecting the requirement of funds for essential maintenance works of the infrastructure and assets during the pre-monsoon season of 2021-22.

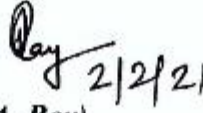
2. There were separate sessions for all the field Chief Engineers accompanied by Superintending and Executive Engineers. Division wise demand of funds were placed by them, along with necessary justification and broad list of works. Such demands were scrutinized by the Secretary in each and every case, comparison was also made with the last year's allocation, and allocation for 2021-22 was decided for each of the Divisions separately, depending on the merit of the demands.

3. Following decisions were taken after threadbare discussions and deliberations:

- a) Considering maintenance budget availability in 2021-22 in the same scale as that of the 2020-21, the total pre-monsoon allocation for 84 Divisions has been pegged at ₹181.19 Crore, as against last year's allocation of ₹184.73 Crore. Division wise details of allocations are enclosed as Annex.

- b) This allocation is upto June 2021. Further allocation during the monsoon would be made in due course.
- c) All the Executive Engineers are permitted to invite and go ahead with the tender processing within the respective allocation immediately. In case MCC is imposed before actual commencement of works, the Executive Engineers may submit specific proposals for urgent works with necessary justification to the Secretariat Office of the I & WD for moving the CEO, West Bengal requesting relaxation of MCC. However, this course of action should be taken only for selective and important works and may not be made a general practice.
- d) Out of the total allocations, the amount allocated for AMC of Canals (under column 3 of the Annex) and identified specific works (under column 4 of the Annex) would be charge to Administrative Expenditure (AE) and therefore would not require any Administrative Approval. Remaining works would be charged under SDS and would require Administrative Approval in the AAFS Module. Modalities of such approval, *vis'-a-vis'* acceptance of tenders and commencement of works would be informed in due course.
- e) None of the Divisions has yet finalized the Annual Maintenance Plan (AMP), in consultation with the CE (D & R) till now. **No further allocation would be made and funds for this allocation would be released till finalization of the same.**
- f) The following four Divisions, i.e., Contai Irrigation Division, Durgapur Mechanical Division, Metropolitan Drainage Division-I and Metropolitan Drainage Division-II would submit DPRs by clubbing the executed works for Administrative Approval under SDS during 2020-21, within the ceiling limits as discussed in the meeting.

4. The meeting ended with thanks from and to the Chair.


(A. Roy)
Secretary
Irrigation & Waterways
Department


Memo No. 08/1/SIW/2021

Dated, 2nd February, 2021

Copy of RoD with Annex forwarded for information to: -

1. Senior P.A. to Additional Chief Secretary
Irrigation & Waterways Department.

Encl: As stated.



(B. Chattopadhyay)
Deputy Secretary-IV

Copy with RoD with Annex forwarded for information to: -

1. Chief Engineer
Teesta Barrage Project
I & W Directorate.
2. Chief Engineer (North-East)
I & W Directorate.
3. Chief Engineer (North)
I & W Directorate.
4. Chief Engineer (West)
I & W Directorate.
5. Chief Engineer (South-West)
I & W Directorate.
6. Chief Engineer (South)
I & W Directorate.
7. Chief Engineer (D & R)
I & W Directorate.
8. Chief Engineer & Project Director
WBMIFMP
I & W Directorate.
9. Deputy Secretary (Works)-I
I & W Department
10. Deputy Secretary (Works)-II
I & W Department
11. Deputy Secretary -III
I & W Department

It is requested to upload the RoD and Annex at the Departmental website.

Encl.: As stated.


02/02/21
(B. Chattopadhyay)
Deputy Secretary-IV

CE-wise pre-monsoon allocation of 2021-22 for essential field works

(₹ in crore)

Sl. No.	Name of Division	Value of works required to be taken up immediately in cfy of 2020-21		Bare minimum requirement for pre-monsoon of 2021	Total pre-monsoon requirement for 2021-22	Premonsoon-allocation of 2020-21, including additional allocations
		Cost of AMC for Drainage Channels	Cost of identified specific works			
1	2	3	4	5	6=3+4+5	7
1	MBD			1.00	1.00	1.03
2	TBD		0.12	0.63	0.75	0.78
3	TLBD		0.26	0.50	0.76	0.90
4	MLCD		0.18	0.30	0.48	1.12
5	TID		0.20	0.50	0.70	1.16
6	TCDII			0.90	0.90	0.30
7	TCDI		0.06	1.40	1.46	0.60
8	MCD		0.39	1.06	1.45	0.65
Total CE (TBP):			1.21	6.29	7.50	6.54
9	SID		1.80	3.35	5.15	3.71
10	JID		1.20	6.50	7.70	6.82
11	AID		4.21	1.52	5.73	5.00
12	CID		1.50	4.08	5.58	4.86
Total CE (North East):			8.71	15.45	24.16	20.39
13	MHQD		0.18	2.24	2.42	2.12
14	MSCD			2.84	2.84	3.03
15	MNCD		0.25	1.61	1.86	1.10
16	BID	1.09		3.45	4.54	5.87
17	GAED-I			3.63	3.63	5.07
18	GAED-II			2.96	2.96	1.18
19	NID		0.43	3.49	3.92	3.64
20	SDID			1.00	1.00	0.70
21	NDID			1.50	1.50	1.07
22	MID			3.70	3.70	3.45
23	MED			3.50	3.50	3.10
Total CE (North):		1.09	0.86	29.92	31.87	30.33
24	DCDI		1.50	3.60	5.10	9.23
25	DCDII		1.20	2.80	4.00	
26	DHWD		1.35	3.15	4.50	3.26
27	AID		0.15	0.20	0.35	0.00
28	LDIDI		2.70	1.80	4.80	9.91
29	LDIDI		1.35	1.15	2.50	
30	DIRD-I				0.00	0.00
31	DIRD-II				0.00	0.00
32	DIRD-III				0.00	0.00
33	DCRD				0.00	0.00
34	LDCDI	1.36	1.10	4.27	6.73	0.00
35	LDCDII		2.00	1.30	3.30	16.92
Total CE (West):		1.36	11.35	18.27	31.28	39.35
36	EMD		1.31	2.69	4.00	3.62

37	CID	0.53	2.00	2.04	4.57	3.54
38	WMD	0.10	0.68	3.72	4.50	3.57
39	KKBPD		0.91	0.75	1.66	1.34
40	JFMID		0.10	0.82	0.92	0.71
41	PID		0.46	1.04	1.50	1.14
42	PIPD		0.06	0.58	0.64	0.61
43	PICD		0.36	0.64	1.00	0.66
44	BID		0.30	1.00	1.30	2.50
45	KCI			1.25	1.25	1.29
46	KCII		0.95	3.90	4.85	4.85
47	KCIII		0.08	1.55	1.63	1.80
48	KCIV			0.15	0.15	0.64
49	KCV		0.20	1.50	1.70	1.71
50	KRDI				0.00	0.00
51	KRDII				0.00	0.00
52	CRD				0.00	0.00
Total CE (South West):		0.63	7.41	21.63	29.67	27.98
53	CADI	1.20	0.14	0.75	2.09	5.19
54	CADII	0.55	1.10	1.00	2.65	
55	JIDI			4.90	4.90	9.51
56	JIDII			3.30	3.30	
57	KID			7.90	7.90	12.06
58	BID	0.22		4.53	4.75	4.75
59	MDDI	1.03	0.20	1.65	2.88	3.44
60	MDDII	0.80	0.40	0.36	1.56	0.98
61	UDD	0.75	0.68	0.32	1.75	4.27
62	CDOD	0.50	0.06	0.20	0.76	2.38
63	MODD	0.51	0.34	1.65	2.50	1.56
64	BDD	0.90	0.98	0.25	2.13	1.87
65	SDD	0.90	0.67	1.42	2.99	3.27
Total CE (South):		7.36	4.57	28.23	40.16	49.28
66	I & PD SOUTH		0.46	0.51	0.97	0.70
67	DSID			0.10	0.10	0.20
68	SDP,RRI		0.60	1.58	2.18	0.60
69	I & PD CENTRAL		0.05	0.07	0.12	0.10
70	B I & PD			0.06	0.06	0.02
Total CE (D & R):			1.11	2.32	3.43	1.62
71	MDMD	2.37	0.10	0.75	3.22	2.45
72	MED	0.52	1.12	3.31	4.95	3.50

73	MMED			0.00	0.00	0.00
74	KMD	0.20		0.30	0.50	0.00
75	DMED	0.15	0.65	0.35	1.15	0.00
76	MEMD			0.78	0.78	0.00
77	PMED			0.50	0.50	0.00
78	MEDM			0.50	0.50	0.00
79	TMD	0.15		0.34	0.49	1.00
80	TED			0.40	0.40	0.00
Total CE (Mech & Elec):		3.39	1.87	7.23	12.49	9.10
81	BID			0.10	0.10	0.00
82	HOWID			0.10	0.20	0.00
83	HOOID			0.10	0.18	0.00
84	RBID			0.30	0.15	0.00
Total PD WBMIFMP:				0.60	0.63	0.00
Total:		13.83	37.09	129.94	181.19	184.00

Note:

- 1 The allocations shown above exclude hire charges for vehicles, and security and other personnel engaged round the year, but includes seasonal labor force required for rabi /boro irrigation and pump operation. Such seasonal labor force for 2021 Kharif irrigation has also been excluded.
- 2 The allocations are generally for premonsoon period, up to June 2021 and further allocations during monsoon from July onwards, would be made in due course. However, such allocations would require finalization of Annual Maintenance Plan (AMP) for 2021-22, by the respective CEs, in consultation CE (D & R). Such AMPs should subsume the instant pre-monsoon allocations.

