## GOVERNMENT OF WEST BENGAL

Irrigation & Waterways Department

Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Date: 24/04/2025

Memo No:GO2526031351IW File No:IW-14011(19)/2/2025-Part (3) [E-1174563]

From:- JOINT SECRETARY(WORKS) Irrigation & Waterways GOVERNMENT OF WEST BENGAL Irrigation & Waterways

To:The

Chief Engineer (South), Irrigation & Waterways Directorate Executive Engineer-II, Canal Division, Irrigation & Waterways Directorate

Subject:Administrative Approval for the Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related of protection work of damaged river banks, construction of height barrior and installation of trash boom, operating of sluice gates, oiling and greasing of sluice gate, maintenance and repairing of wooden bridges, culvert, RCC Bridge, Khalasi-shed etc. within Kulpi, Mandirbazar, Diamond Harbour-I and II,Mogrhat-I, Bishnupur-I, Budge Budge-II Blocks and Maheshtala, Diamond Harbour, Budge Budge, Pujali and Rajpur-Sonarpur Municipalities and Kolkata Municipal Corporation, District South 24 Parganas and Kolkata during 2025-26 (SCHEME ID--IW/FLOOD/AUTO/E-121-2526) (Number of Sub-estimate-33 No),Project ID:- IW252632786S000

The undersigned is directed, by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to protection work of damaged river banks, construction of height barrior and installation of trash boom, operating of sluice gates, oiling and greasing of sluice gate, maintenance and repairing of wooden bridges, culvert, RCC Bridge, Khalasi-shed etc. within Kulpi, Mandirbazar, Diamond Harbour-I and II,Mogrhat-I, Bishnupur-I, Budge Budge-II Blocks and Maheshtala, Diamond Harbour, Budge Budge, Pujali and Rajpur-Sonarpur Municipalities and Kolkata Municipal Corporation, District South 24 Parganas and Kolkata during 2025-26 (SCHEME ID--IW/FLOOD/AUTO/E-121-2526) (Number of Sub-estimate-33 No), the details of which has been given below.

Name of the Project: Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to protection work of damaged river banks, construction of height barrior and installation of trash boom, operating of sluice gates, oiling and greasing of sluice gate, maintenance and repairing of wooden bridges, culvert, RCC Bridge, Khalasi-shed etc. within Kulpi, Mandirbazar, Diamond Harbour-I and II,Mogrhat-I, Bishnupur-I, Budge Budge-II Blocks and Maheshtala, Diamond Harbour, Budge Budge, Pujali and Rajpur-Sonarpur Municipalities and Kolkata Municipal Corporation, District South 24 Parganas and Kolkata during 2025-26 (SCHEME ID--IW/FLOOD/AUTO/E-121-2526) (Number of Sub-estimate-33 No)

Project ID: IW252632786S000

Address : Kulpi, Mandirbazar, Diamond Harbour-I and II,Mogrhat-I, Bishnupur-I, Budge Budge-II Blocks and Maheshtala, Diamond Harbour, Budge Budge, Pujali and Rajpur-Sonarpur Administrative Approval: Ks 20499088 and Kelkata Municipal Knrety King, Pusticit South 24 Parganas and Kelkata. Phasing amount and chargeable head of accounts

SI No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2025-26	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	10000000
2	2026-27	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	10499088
Total				20499088	

This order is issued with the concurrence of FINANCIAL ADVS (Irrigation & Waterways) of this Department vide their / his U.O No. AA2526093980FA00 Dated 23/04/2025.

JOINT SECRETARY(WORKS) Government of West Bengal Irrigation & Waterways Department Date: 24/04/2025

Memo No: GO2526031351IW

Copy forwarded for information and necessary action:

The Principal Accountant General (Audit-I/II)-West Bengal

The Addl. Chief Secretary / Secretary-Irrigation & Waterways Department

The Principal Accountant General (A&E)-West Bengal

The Principal Accountant General (RW/LBA)-West Bengal

The Financial Advisor-Irrigation & Waterways Department

The Finance Department-Group F

JOINT SECRETARY(WORKS) Government of West Bengal Irrigation & Waterways Department

## SCHEME ID : IW/FLOOD/AUTO/E-121-2526

Name of the Main Scheme :- Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to protection work of damaged river banks, construction of height barriorand installation of trash boom, operating of sluice gates, oiling and greasing of sluice gate, maintenance and repairing of wooden bridges, culvert, RCC Bridge, Khalasi-shed etc. within Kulpi, Mandirbazar, Diamond Harbour-I &II,Mogrhat-I, Bishnupur-I, Budge Budge-II Blocks and Maheshtala, Diamond Harbour, Budge Budge, Pujali and Rajpur-Sonarpur Municipalities and Kolkata Municipal Corporation, District South 24 Parganas& Kolkata during 2025-26.

SI No.	Name of Sub-estimate	Amount put to tender (Rs.)	Contingency (Rs.)
1	Maintenance & Reparing to left embankment of river Hooghly for a total length of 50.00 M in Mouza-Chakruplaskar, Block - Kulpi, Dist - South 24 Pgs under Canals Division during 2025-26.	1164191.00	34579.93
2	Maintenance & Repairing to left embankment of river Hooghly for a total length of 70.00 M in Mouza-Bishnurampur, Block - Kulpi, Dist - South 24 Pgs under Canals Division during 2025-26	1191503.00	35391.18
3	Maintenance and Repair to left embankment of Diamond Harbour Creek Khal for total length of 90.00 M in Mouza-Dakhin Hazipur, Municipality - Diamond Harbour, Dist - South 24 Pgs under Canals Division during 2025-26	1054687.00	31327.34
4	Maintenance & repair to the left embankment of river Hooghly for a total length of 160 metre near SDO Ground in Diamond Harbour Municipality, Dist-South 24 Parganas under Canals Division during 2025-26	1551979.00	46098.39
5	Maintenance & repair to the left embankment of river Hooghly for a total length of 50 m near Sankho Yog Ashram, Mouza-Sultanpur, P.S- Dimond Harbour in Block -Dimond Harbour-I, Dist-South 24 Parganas under Canals Division during 2025-26.	1094745.00	32517.18
6	Maintenance and Repair to bank protection of river Hooghly near out fall of Budge Budge Balughat sluice for a length of 75.00 m, Mouza Badekalinagar, within ward no 16 of Budge Budge Municipality, PS. Budge Budge Dist- South 24pgs.during the year 2025-26	1519050.00	45120.30
7	Maintenance and Repair to bank protection of river Hooghly near out fall of Pujali khal for a length of 75.00 m, Mouza Pujali ,within ward no 2 of Pujali Municipality, PS. Pujali, Dist- South	945091.00	28072.01

Consists of following Sub-estimates:-

Si No.	Name of Sub-estimate	Amount put to tender (Rs.)	Contingency (Rs.)
· · · ·	24pgs. During the year 2025-26		
8	Maintenance and Repair to bank protection of river Hooghly on both sides out fall of Charial sluice for a length of 60m, Mouza Jaychandipur, within ward no 3 of Budge Budge Municipality,PS. Budge Budge Dist- South 24pgs. During the year 2025-26	789757.00	23458.13
9	Maintenance and Repair to bank protection of river Hooghly in Between Garments park and Kalipur Ashok club for a length of 100.00 m ,Mouza Jaychandipur, within ward no 5 of Budge Budge Municipality, PS. Budge Budge Dist- South 24 Pgs. during the year 2025-26	1363594.00	40502.79
10	Maintenance and Repair to bank protection of river Hooghly near Roypur Burul auto stand for a length of 80 m, G.P. Roypur, Block Budge II, Mouza D.Roypor, PS Nodakhali, Dist-South 24pgs. during the year 2025-26	1292106.00	38379.39
11	Maintenance and Repair to bank protection of river Hooghly near Hayatpur paulpara Sitala mondir ghat for a length of 75.00 m, Mouza Bangla within 26 no ward of Maheshtala Municipality PS Maheshtala, Dist- South 24pgs. during the year 2025-26	898672.00	26693.23
12	Maintenance and Repair to bank protection of river Hooghly near Roypur old ferry ghat for a length of 75.00 m, Mouza D.Roypur Block Budge Budge II, PS. Nodakhali, Dist- South 24pgs. during the year 2025-26	576979.00	17137.99
13	Urgent repairing and maintenance of existing damage wooden bridge at village Roytala over Roytala Khal in G.P-Ramkishore, Mouza-Roytala, Block Kulpi District-South 24 Pgs under Diamond Harbour(I) Sub Division of Canals Division.	470106.00	13963.54
14	Urgent repairing and maintenance of existing damage wooden bridge at village Sankarpur over Hanra Khal in G.P-Dhanurhat, Block-Mandirbazar District-South 24 Pgs under Diamond Harbour(I) Sub Division of Canals Division during the year 2025-26.	807912.00	23997.39
15	Operating of Kulpi Sluice Gate(3 Vent) throughout the rainy season during the year 2025-26 under Diamond Harbour(Irrigation) Sub- Division of Canals Division.	96364.00	2862.30
16	Operating of Tangra Sluice Gate(3 Vent) throughout the rainy season during the year 2025-26 under Diamond Harbour(Irrigation) Sub-	96364.00	2862.30

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SI No.	Name of Sub-estimate	Amount put to tender (Rs.)	Contingency (Rs.)
	Division of Canals Division		
17	Operating of Chitamari (2 vent) & Garankathi Sluice (2 Vent) throughout the rainy season during the year 2025-26 under Diamond Harbour(Irrigation) Sub-Division of Canals Division	128485.00	3816.39
18	Operating of Balarampur Sluice Gate(3 Vent) throughout the rainy season during the year 2025-26 under Diamond Harbour(Irrigation) Sub- Division of Canals Division	96364.00	2862.30
19	Operating of Hara Sluice Gate(6 Vent) throughout the rainy season during the year 2025-26 under Diamond Harbour(Irrigation) Sub-Division of Canals Division.	213285.48	6335.21
20	Operating of Kalishankarpur Sluice Gate(Single Vent) throughout the rainy season during the year 2025-26 under Diamond Harbour(Irrigation) Sub- Division of Canals Division.	35975.44	1068.58
21	Operating of Purnalaxmi Sluice Gate(3 Vent) throughout the rainy season during the year 2025-26 under Diamond Harbour(Irrigation) Sub- Division of Canals Division	96363.54	2862.28
22	Operating of Roytala Sluice Gate(Single Vent) throughout the rainy season during the year 2025-26 under Diamond Harbour(Irrigation) Sub- Division of Canals Division.	35975.44	1068.58
23	Operating of Singhalgaunge Sluice Gate(6 Vent) throughout the rainy season during the year 2025-26 under Diamond Harbour(Irrigation) Sub- Division of Canals Division.	213285.48	6335.21
24	Maintenance and repair to 4 nos culvert over Godakhali khal at Hazrapara, Vangipara, Patra para & Naskarpara,Block Budge Budge II, District South 24 Pgs under Canals Division during the year of 2025-26	653385.00	19407.48
25	Maintenance and minor repair of existing 8 Nos R.C.C bridge over Western channel and keorapukur khal within ward no - 114, 115 & 122 of K.M.C, P.S- Regent Park & Haridevpur, Dist Kolkata, during the year 2025-26.	1184272.92	35176.42
26	Temporary restoration of existing damaged R.C.C bridge including making arrangement of wooden bridge at Jora pole over Hotor Rosh khali Khal in G.P- Hotor, Block-Bishnupur-I, Dist-South 24 Parganas, during the year 2025-26.	989166.00	29381.17

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SI No.	Name of Sub-estimate	Amount put to tender (Rs.)	Contingency (Rs.)
27	Maintenance of khalasi shed campus at right bank of western channel by clearing & removing jungle ,debris and rubish etc. within ward no. 114 of K.M.C, P.S- Regent park, Dist Kolkata ,during the year 2025-26.	92692.00	2753.23
28	Construction of Height Barrior on the both sides of Karbala Bridge over Usthi - Nainan Khal in Uttarkusum, Block- Mograhat -I, Dist:-South 24Parganas during the year 2025-26	214218.00	6362.91
29	Construction of Height Barrior on the both sides of Marigachi Bridge over Bindal Khal in marigachi, Block- Diamond Harbour -II, Dist:- South 24Parganas during the year 2025-26.	203635.00	6048.56
30	Construction of Height Barrior on the both sides of Morapai Bridge over Dhonpota -Borochira Khal in Morapai, Block- Magrahat-I, Dist:-South 24Parganas during the year 2025-26	202220.00	6006.53
31	Construction of Height Barrior on the both sides of Kurkuria Bridge over Sangrampur Khal in Kurkuria, Block- Mograhat -I, Dist:-South 24Parganas during the year 2025-26	202557.00	6016.54
32	Installation of Trash boom Confluence of Rania Main khal & Western channel within ward no. 114 of K.M.C & ward no 35 of Rajpur Sonarpur Municipality ,P.S- Regent park & Narendrapur , Dist Kolkata , during the year 2025-26.	233293.00	6929.50
33	Maintenance of 9 nos sluice gate by Oiling & greasing including operation of Hayatpur and Balughat Sluice up to 31st October 2025, within Thakurpukur Maheshtala, Budge Budge I&II block during the year of 2025-26	199494.00	5925.56
Total:		19907767.30	591319.84

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Estimated Cost of Main Estimate.- Rs. 20499087.14

Joint Secretary Works Irrigation & Waterways Department