

GOVERNMENT OF WEST BENGAL
Irrigation & Waterways Department
Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2526031877IW

Date: 05/05/2025

File No:IW-14011(19)/1/2025-SECTION(IW)-Part(1) [E-1155769]

From:- JOINT SECRETARY(WORKS)
Irrigation & Waterways
GOVERNMENT OF WEST BENGAL
Irrigation & Waterways

To:The

Chief Engineer (South) , Irrigation & Waterways Directorate
E.E, Urban Drainage Division , Irrigation & Waterways Directorate

Subject:Administrative Approval for the Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to maintenance of khal within Kancharapar, Halisahar, North Barrackpore, North Dum Dum , New - Barrackpore ,Madhyamgram, Khardah , Panihati and Titagarh Municipality , Rajarhat, Barasat I and II , Barrackpore - I and II, Amdanga Block, Dist. - North 24Pgs.during 2025-26 (Scheme ID- IW-AMC-Auto-E-019-2526) (No. of Sub-Estimates-17)
,Project ID:- IW252633624S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to maintenance of khal within Kancharapar, Halisahar, North Barrackpore, North Dum Dum , New - Barrackpore ,Madhyamgram, Khardah , Panihati and Titagarh Municipality , Rajarhat, Barasat I and II , Barrackpore - I and II, Amdanga Block, Dist. - North 24Pgs.during 2025-26 (Scheme ID- IW-AMC-Auto-E-019-2526) (No. of Sub-Estimates-17) ,the details of which has been given below.

Name of the Project: Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to maintenance of khal within Kancharapar, Halisahar, North Barrackpore, North Dum Dum , New - Barrackpore ,Madhyamgram, Khardah , Panihati and Titagarh Municipality , Rajarhat, Barasat I and II , Barrackpore - I and II, Amdanga Block, Dist. - North 24Pgs.during 2025-26 (Scheme ID- IW-AMC-Auto-E-019-2526) (No. of Sub-Estimates-17)

Project ID: IW252633624S000

Address : Kancharapar, Halisahar, North Barrackpore, North Dum Dum , New - Barrackpore ,Madhyamgram, Khardah , Panihati and Titagarh Municipality , Rajarhat, Barasat I and II , Barrackpore - I and II, Amdanga Block, Dist. - North 24Pgs

Administrative Approval: Rs 28454882 (Two Crore Eighty Four Lakh Fifty Four Thousand Six Hundred Eighty Two Only.)

Phasing amount and chargeable head of accounts

Sl No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2025-26	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	9000000
2	2026-27	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	10000000

3	2027-28	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	9454682
Total					28454682

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2526095193FA00 Dated 05/05/2025.

JOINT SECRETARY(WORKS)

Government of West Bengal

Irrigation & Waterways Department

Date: 05/05/2025

Memo No: GO2526031877IW

Copy forwarded for information and necessary action:

The Principal Secretary / Secretary-(Irrigation & Waterways Department)

The Principal Accountant General(A&E)-West Bengal

The Principal Accountant General(Audit-I/II)-West Bengal

The Principal Accountant General(RW/LBA)-West Bengal

The Financial Advisor-(Irrigation & Waterways Department)

The Finance Department-(Group-F)

JOINT SECRETARY(WORKS)

Government of West Bengal

Irrigation & Waterways Department

SCHEME ID : IW/AMC/AUTO/E-019-2526

Name of the Main Scheme :- Scheme for " Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to maintenance of khal within Kancharapar, Halisahar, North Barrackpore, North Dum Dum , New -Barrackpore ,Madhyamgram, Khardah , Panihati & Titagarh Municipality , Rajarhat, Barasat I & II , Barrackpore - I&II , Amdanga Block, Dist. - North 24Pgs.during 2025-26."

Consists of following Sub-estimates:-

Sl No.	Name of Sub-estimate	Amount put to tender (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Maintenance of Sonai Khal including Extended Sonai Khal from Ch. 0.00 K.M to Ch. 4.60 K.M. & Sultanpur Khal from Ch. 0.00 K.M to Ch. 0.675 K.M. by clearing and removing water hyacinth & cutting and clearing jungles etc within North Dum Dum, South Dum Dum & Dum Dum Municipalities , P.S. Nimta & Dum Dum , Distt : North 24 Paraganas from 05/06/25 to 31/05/26."	1574366.00	46763.35
2	Maintenance of Udaypur -KLMNE Khal from Ch 2700M to 6170M and Udaypur branch Khal from Ch 0M to 338M by clearing and removing water hyacinth & cutting and clearing jungles etc within Kamarhati ,Baranagar & South Dum Dum Municipalities, P.S. Belghoria & Dum Dum, Distt :North 24 Paraganas from 10/05/25 to 31/05/26".	1590195.00	47233.51
3	"Maintenance of Ichapur Khal from Ch. 0.00 m (Koirapur Sluice) to Ch. 4350.00 m (10 vented outfall Sluice) by clearing and removing weeds, water hyacinth, solid/ semi-solid compact mass & jungles etc. within North Barrackpore Municipality, Barrackpore-I&II Block, Dist. North-24 Pgs. from 05/06/25 to 31/05/26.	1635574.00	48581.41
4	"Maintenance of Bager Khal from Ch. 0.00 m to Ch. 6660.00 m by clearing and removing weeds, water hyacinth, solid/ semi-solid compact mass & jungles etc. within Kancharapara & Halisahar Municipality, Barrackpore-I Block, Dist. North-24 Pgs. from 22/04/25 to 31/05/26."	2156239.00	64046.70
5	"Maintenance of Trimohini Khal from Ch. 0.900 m to Ch. 16100.00 m (Outfall point to Nowi Khal) by clearing and removing weeds, water hyacinth, solid/ semi- solid compact mass & jungles etc. within Barrackpore-I & Amdanga Blocks, Dist. North-24 Pgs. from 29/07/25 to 31/05/26.."	2983414.00	88616.26

Sl No.	Name of Sub-estimate	Amount put to tender (Rs.)	Contingency 3% of amount put to tender (Rs.)
6	Maintenance of Khardah Khal , Extended Khardah Khal from Ch. 0.00 K.M to Ch. 6.00 K.M. different branches of Anti Malaria Khal from Ch. 0.00 K.M to Ch. 3.093 K.M. including Moila Khal from Ch. 0.00 K.M to Ch. 0.443 K.M. by clearing and removing water hyacinth floating garbage & cutting and clearing jungles etc within municipalities of Khardah , Panihati & Titagarh & G.P. Bilkanda -I, P.S. Khardah, Rahara & Ghola , Distt :North 24 Paraganas from 22/04/25 to 31/05/26."	3921568.00	116482.22
7	"Maintenance of Nowi Khal from Ch. 0.00 K.M to Ch. 25.65K.M. by clearing and removing weeds, water hyacinth, solid / semisolid compact mass & jungles etc within Madhyamgram Municipality, New Barrackpore Municipality, B.M.C & Barrackpore - I, II Block,Amdanga Block, Barasat I,II Block, & Rajarhat Block Dist. - North 24Pgs. from 14/06/25 to 31/05/26.	7770031.00	230793.00
8	"Maintenance of Drains along Belgharia Ex - pressway connector Khal from Ch. 0.00 K.M to Ch 3.18 K.M. by clearing and removing weeds, water hyacinth, solid / semisolid compact mass & jungles etc. within North Dum Dum Municipality Dist. - North 24Pgs. from 14/07/25 to 31/05/26.."	203227.00	6036.45
9	"Maintenance of Airport connector Khal from Ch. 0.00 K.M to Ch 0.45 K.M. by clearing and removing weeds, water hyacinth, solid / semisolid compact mass & jungles etc. within North Dum Dum Municipality & Madhyamgram Municipality, Dist. - North 24Pgs. from 01/05/25 to 31/05/26.	229149.00	6806.41
10	"Maintenance of LL'L2K Khal from Ch. 0.00 K.M to Ch 3.474K.M. by clearing and removing weeds, water hyacinth, solid / semisolid compact mass & jungles etc. within North Dum Dum Municipality , Madhyamgram Municipality, Dist. - North 24Pgs. from 31/07/25 to 31/05/26.."	459849.00	13658.88
11	Maintenance of CC1 Khal from Ch. 0.00 K.M to Ch. 2.591 K.M. by clearing and removing weeds, water hyacinth, solid / semi-solid compact mass & jungles etc. within Madhyamgram Municipality, Dist. - North 24Pgs. from 05/06/25 to 31/05/26.."	629473.00	18697.22
12	Maintenance of IK & H11 Khal from Ch. 0.00 K.M to Ch 2.377 K.M. by clearing and removing weeds, water hyacinth, solid / semi-solid compact mass & jungles etc. within North Dum Dum Municipality, New -Barrackpore Municipality & Barrackpore - II Block Dist. - North 24Pgs. from 05/06/25 to 31/05/26.."	656404.00	19497.15

Sl No.	Name of Sub-estimate	Amount put to tender (Rs.)	Contingency 3% of amount put to tender (Rs.)
13	Maintenance of Shyamnagar Khal from Ch. 0.00 m. to Ch. 2100.00 m. & Branch channel of Shyamnagar Khal from Ch. 0.00 m to Ch. 900.00 m by clearing and removing weeds, water hyacinth, solid / semisolid compact mass & jungles etc. within North Barrackpore Municipality, Barrackpore - I Block, Dist. - North 24Pgs. from 05/06/25 to 31/05/26.	692740.00	20576.44
14	"Maintenance of FB (Ruia) Khal from Ch. 0.00 K.M to Ch.3.81 K.M. by clearing and removing weeds, water hyacinth, solid / semisolid compact mass & jungles etc. within Barasat -I Block & Barrackpore- II Block , Dist. - North 24Pgs. from 12/05/25 to 31/05/26.."	695446.00	20656.81
15	"Maintenance of Babanpur Khal from Ch. 0.00 m. to Ch. 2100.00 m. & Palta Khal from Ch. 0.00 m to Ch. 540.00 m by clearing and removing weeds, water hyacinth, solid / semisolid compact mass & jungles etc. within Barrackpore & North Barrackpore Municipality, Barrackpore - II Block, Dist. - North 24Pgs. from 05/06/25 to 31/05/26".	700289.00	20800.66
16	"Maintenance of KCA Khal from Ch. 0.00 K.M to Ch 1.768 K.M. by clearing and removing weeds, water hyacinth, solid / semisolid compact mass & jungles etc. within New Barrackpore Municipality & Madhyamgram Municipality, Dist. - North 24Pgs. from 22/04/25 to 31/05/26.."	749113.00	22250.88
17	"Maintenance of Koirapur Khal from Ch. 0.00 m. (Noai Offtake) to Ch. 3850.00 m.(Koirapur Sluice) by clearing and removing weeds, water hyacinth, solid / semisolid compact mass & jungles etc. within Barrackpore - I&II Block, Dist. - North 24Pgs. from 05/06/25 to 31/05/26.."	986796.00	29310.77
Total:		27633873.00	820808.12

Estimated Cost of Main Estimate.- Rs. 28454681.12


 Joint Secretary Works
 Irrigation & Waterways Department