

GOVERNMENT OF WEST BENGAL
Irrigation & Waterways Department
Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2425023053IW

Date: 06/09/2024

File No:IW-14011(19)/20/2024-SECTION(IW)-Part (3) [E-1022152]

From:- JOINT SECRETARY(WORKS)
Irrigation & Waterways
GOVERNMENT OF WEST BENGAL
Irrigation & Waterways

To: The

Chief Engineer (South) , Irrigation & Waterways Directorate
Metropolitan Drainage Division No.-II , Irrigation & Waterways
Directorate

Subject:Administrative Approval for the AMC of drainage channels under KMC ward nos 102 to 109, Rajpur Sonarpur Municipality, Sonarpur Block and Baruipur Block of District Kolkata and South 24 Pgs under MDD-II during the year 2024-25 (No. of Sub-scheme-30 no.) (SCHEME ID--IW/AMC/AUTO/T-016--2425) ,Project ID:- IW242522717S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project AMC of drainage channels under KMC ward nos 102 to 109, Rajpur Sonarpur Municipality, Sonarpur Block and Baruipur Block of District Kolkata and South 24 Pgs under MDD-II during the year 2024-25 (No. of Sub-scheme-30 no.) (SCHEME ID--IW/AMC/AUTO/T-016--2425) ,the details of which has been given below.

Name of the Project: AMC of drainage channels under KMC ward nos 102 to 109, Rajpur Sonarpur Municipality, Sonarpur Block and Baruipur Block of District Kolkata and South 24 Pgs under MDD-II during the year 2024-25 (No. of Sub-scheme-30 no.) (SCHEME ID--IW/AMC/AUTO/T-016--2425)

Project ID: IW242522717S000


Address : KMC ward nos 102 to 109, Rajpur Sonarpur Municipality, Sonarpur Block and Baruipur Block of District Kolkata and South 24 Pgs.

Administrative Approval: Rs 16901204 (One Crore Sixty Nine Lakh One Thousand Two Hundred Four Only.)

Phasing amount and chargeable head of accounts

| SI No. | Financial Year | Head | Scheme Type | Scheme Name | Amount |
|--------|----------------|-------------------------------|---------------------------|---|----------|
| 1 | 2024-25 | 32-2711-01-001-00-002-19-00-V | State Development Schemes | Maintenance Expenditure in Flood Control Sector | 4000000 |
| 2 | 2025-26 | 32-2711-01-001-00-002-19-00-V | State Development Schemes | Maintenance Expenditure in Flood Control Sector | 6500000 |
| 3 | 2026-27 | 32-2711-01-001-00-002-19-00-V | State Development Schemes | Maintenance Expenditure in Flood Control Sector | 6401204 |
| Total | | | | | 16901204 |

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2425065767FA00 Dated 02/09/2024.



JOINT SECRETARY(WORKS)
Government of West Bengal
Irrigation & Waterways Department

Memo No: GO2425023053IW

Date: 06/09/2024

Copy forwarded for information and necessary action:

- The Principal Secretary / Secretary-(Irrigation & Waterways Department)
- The Principal Accountant General(A&E)-West Bengal
- The Principal Accountant General(Audit)-West Bengal
- The Principal Accountant General(RW/LBA)-West Bengal
- The Financial Advisor-(Irrigation & Waterways Department)
- The Finance Department-(Group-F)


JOINT SECRETARY(WORKS)
Government of West Bengal
Irrigation & Waterways Department

SCHEME ID : IW/AMC/AUTO/T-016-2425

Name of the Main Scheme :- Scheme for AMC of drainage channels under KMC ward nos 102 to 109, Rajpur Sonarpur Municipality, Sonarpur Block and Baruipur Block of District Kolkata and South 24 Pgs under MDD-II during the year 2024-25(No. of Sub-scheme -30 nos)

Consists of following Sub-estimates:-

| Sl No. | Name of Sub-estimates as per tender | Tendered amount (Rs.) | Contingency 3% of amount put to tender (Rs.) |
|--------|--|-----------------------|--|
| 1 | Clearing and removing water hyacinth and other floating materials of the Intercepting Channel from 0.00 m to 4525.00 m, EE1 minor, DD1 West, CC1 West, CC1 East, BB1 East & BB1 West Channel including clearing jungle from the canal bank & slope under MDD-II during the year 2024-25. | 2335254.58 | 122098.00 |
| 2 | Clearing and removing water hyacinth and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of DD1 East Channel (between Ch.1280.00 to 2775.00) under MDD-II during 2024-25. | 302084.73 | 13212.80 |
| 3 | Clearing and removing water hyacinth and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of EE1 East Channel (between Ch.1400.00 to 2200.00) under MDD-II during the year 2024-25. | 168468.39 | 8789.76 |
| 4 | Clearing and removing water hyacinth and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of EE1 West Channel (between Ch.00.00 to 940.00) under MDD-II during 2024-25. | 181384.77 | 9142.49 |
| 5 | "Clearing and removing water hyacinth, solid/ semi-solid compact mass and clearing thick and thorny jungles and long grass etc. of T.P. Main Khal from 0.00 m to 6400.00 m, Guniagachhi Branch Channel from 3407.00m to 4140.00 m, a-A branch channel from 0.00 to 710.00, A0-A1 Branch Channel from 0.00 m to 1000.00 m & A5-A6 Branch Channel from 0.00 m to 1635.00 m for the year 2024-25 under MDD-II". | 3048147.24 | 148157.47 |

| SI No. | Name of Sub-estimates as per tender | Tendered amount (Rs.) | Contingency 3% of amount put to tender (Rs.) |
|--------|---|-----------------------|--|
| 6 | "Providing of manpower on daily basis for round the clock for cleaning the floating debris such as water hyacinth, municipal garbages, wooden logs, plastic, tyre etc. from the iron barrier grating and thick and thorny jungles and long grass etc. of T.P. Main Khal from 6401.00 m to 6570.00 m for the year 2024-25 under MDD-II". | 479179.09 | 17789.08 |
| 7 | "Clearing and removing water hyacinth, solid/ semi-solid compact mass and clearing thick and thorny jungles and long grass etc. of b-A2 branch channel from 0.00 to 470.00 for the year 2024-25 under MDD-II". | 201456.33 | 6877.99 |
| 8 | Clearing and removing of water hyacinth and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of Guniagachhi Branch Channel from 840.00m to 3407.00 m including Suti Branch Channel 0.00 m to 2250.00 m for the year 2024-25 under MDD-II". | 830418.84 | 33327.80 |
| 9 | "Clearing and removing water hyacinth and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of C2C3 Branch Channel of TP Main Khal from 00.00 m to 1032.00 m for the year 2024-25 under MDD-II" | 202513.10 | 10566.03 |
| 10 | Clearing and removing of water hyacinth of New Arapanch Br. Channel(From 0.00 Km to 4.57 Km) along with maintenance for the year 2024-25 Under MDD-II. | 525822.37 | 26503.47 |
| 11 | Clearing and removing of water hyacinth of Old Arapanch Br. Channel(From 1.770 Km to 5.000 Km) along with maintenance for the year 2024-25 Under MDD-II. | 334842.44 | 18762.12 |
| 12 | Making temporary barrier and repairing across at Old Arapanch. New Arapanch, Metiary Khorigoda & Makrampur Khorigoda Branch Channel under MDD-II. | 164044.89 | 7997.08 |
| 13 | Clearing and removing of water hyacinth of Metiary Kharigoda Br. Channel (From 0.00 Km to 4.470 Km) along with maintenance for the year 2024-25 Under MDD-II. | 332932.29 | 18128.47 |
| 14 | Clearing & removing of water hyacinth of Makrampur Kharigoda Br. Channel (From 0.00 Km to 3.210 Km) along with | 242895.39 | 13358.11 |

| SI No. | Name of Sub-estimates as per tender | Tendered amount (Rs.) | Contingency 3% of amount put to tender (Rs.) |
|--------|--|-----------------------|--|
| | maintenance for the year 2024-25 under MDD-II. | | |
| 15 | Clearing & removing of water hyacinth of Uttarbhadg Kharigoda Br. Channel (From 0.00 Km to 4.870 Km) along with maintenance for the year 2024-25 Under MDD-II. | 427406.07 | 23711.69 |
| 16 | Clearing & Removing of Water hyacinth of main Drainage Channel of SAMD Part-I (From 0.00 Km to 4.900 Km) along with maintenance for the year 2024-25 under MDD-II. | 1025464.23 | 58711.13 |
| 17 | Clearing and removing of water hyacinth of main drainage Channel of S.A.M.D Part-I (from 4.90 Km to 11.610 Km) along with maintenance for the year 2024-25 under MDD-II. | 1095137.93 | 62688.06 |
| 18 | Clearing & Removing of Water hyacinth of main Drainage Channel of SAMD Part-I (From 11.610 Km to 17.900 Km) along with maintenance for the year 2024-25 under MDD-II.. | 1054529.20 | 60808.87 |
| 19 | Clearing and removing water hyacinth, floating materials over Tolly's Nullah from 15500 M (Tetulberia Bridge) to 22000 M (Dihi W/bridge) under Rajpur-Sonarpur Municipality & Block Sonarpur for the year 2024-25. | 946157.94 | 59795.11 |
| 20 | Clearing and removing water hyacinth over Tolly's Nullah from Ch.22000 m (Dihi W/ bridge) to Ch.28310 m (Samukpota Culvert) and Old Arrapanch Channel from Ch.0.00 m to Ch.1770 m for under Block Sonarpur for the year 2024-25. | 1189619.94 | 100900.19 |
| 21 | Making temporary wooden barrier including 12 months maintenance across the Intercepting Channel at 4100.00 m under Ward No.-108 of K.M.C. under MDD-II during year 2024-25. | 278351.43 | 9299.14 |
| 22 | Making temporary barrier and repairing across the TP Main khal at 5450.00 m near Nonadanga Railway colony for the year 2024-25 under MDD-II | 93427.00 | 2775.33 |
| 23 | Making temporary barrier and repairing along TP Main khal at 3960.00 m for the year 2024-25 under MDD-II. | 99903.00 | 2968.01 |

| Sl No. | Name of Sub-estimates as per tender | Tendered amount (Rs.) | Contingency 3% of amount put to tender (Rs.) |
|---------------|--|-----------------------|--|
| 24 | Making temporary barrier and repairing across at Guniagachhi Branch Channel at 840.00 m & 3050.00 m for the year 2024-25 under MDD-II. | 82562.00 | 2452.84 |
| 25 | Making temporary barrier and repairing across at b-A2 Branch Channel at 470.00 M. for the year 2024-25 under MDD-II. | 52516.00 | 1559.88 |
| 26 | Making temporary bamboo barrier near 950.00 m of EE1 West branch channel including for 12 months within Ward No.-108 of K.M.C. under MDD-II during year 2024-25. | 61693.00 | 1832.82 |
| 27 | Making temporary bamboo fencing at Right bank near 4000 m of Intercepting Channel including maintenance for 12 (Twelve Months) within Ward No.-108 of K.M.C. under MDD-II during year 2024-25. | 49558.00 | 1472.17 |
| 28 | Making temporary bamboo barrier near 2200.00 m of CC1 East branch channel including repairing for 12 months within Ward No.-108 of K.M.C. under MDD-II during year 2024-25. | 67793.00 | 2013.65 |
| 29 | Making temporary wooden barrier including 12 months maintenance across the EE1 East branch channel at 1400.00 m under Ward No.-108 of K.M.C. under MDD-II during year 2024-25. | 92989.00 | 2762.32 |
| 30 | Making temporary wooden barrier including 12 months maintenance across the DD1 East branch channel at 2775.00 m under Ward No.-108 of K.M.C. under MDD-II during year 2024-25. | 83702.00 | 2487.45 |
| Total: | | 16050254.19 | 850949.33 |

Estimated Cost of Main Estimate.- Rs. 16901203.52



Joint Secretary Works
Irrigation & Waterways Department