

GOVERNMENT OF WEST BENGAL
Irrigation & Waterways Department
Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2425021360IW

Date: 26/07/2024

File No:IW-14011(19)/17/2024-SECTION(IW)-Dept. of IW-Part(4)[980084]

From:- JOINT SECRETARY(WORKS)
Irrigation & Waterways
GOVERNMENT OF WEST BENGAL
Irrigation & Waterways

To:The

E.E., Mayurakshi M. & E. Division , Irrigation & Waterways
Directorate
Chief Engineer (Mech. & Elec.) , Irrigation & Waterways Directorate

Subject:Administrative Approval for the Essential maintenance of functional and non-functional assets covering pre-monsoon Electro-Mechanical maintenance of Tilpara, Hinglow, Labhpur, Kultore, Uporkhara, Deocha, Brahmani and Kandisala Barrage, R/M of regulator gates at different location of MDBC, MBBC, BIMC, KSMC, DBBC, MBMC, BNMC, and other different location in the district of Birbhum, Malda, Dakshin Dinajpur during 2024-25 (No. of Sub-scheme-19 no.) (SCHEME ID--IW/FLOOD/AUTO/T-033-2425),Project ID:- IW242519815S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Essential maintenance of functional and non-functional assets covering pre-monsoon Electro-Mechanical maintenance of Tilpara, Hinglow, Labhpur, Kultore, Uporkhara, Deocha, Brahmani and Kandisala Barrage, R/M of regulator gates at different location of MDBC, MBBC, BIMC, KSMC, DBBC, MBMC, BNMC, and other different location in the district of Birbhum, Malda, Dakshin Dinajpur during 2024-25 (No. of Sub-scheme-19 no.) (SCHEME ID--IW/FLOOD/AUTO/T-033-2425) ,the details of which has been given below.

Name of the Project: Essential maintenance of functional and non-functional assets covering pre-monsoon Electro-Mechanical maintenance of Tilpara, Hinglow, Labhpur, Kultore, Uporkhara, Deocha, Brahmani and Kandisala Barrage, R/M of regulator gates at different location of MDBC, MBBC, BIMC, KSMC, DBBC, MBMC, BNMC, and other different location in the district of Birbhum, Malda, Dakshin Dinajpur during 2024-25 (No. of Sub-scheme-19 no.) (SCHEME ID--IW/FLOOD/AUTO/T-033-2425)

Project ID: IW242519815S000

Address : Different location in the district of Birbhum, Malda, Dakshin Dinajpur.

Administrative Approval: Rs 6934665 (Sixty Nine Lakh Thirty Four Thousand Six Hundred Sixty Five Only.)

Phasing amount and chargeable head of accounts

Sl No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2024-25	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	1500000
2	2025-26	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	2500000

3	2026-27	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	2934665
Total					6934665

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2425060998FA00 Dated 25/07/2024.

WBIFMS

 JOINT SECRETARY(WORKS)

Government of West Bengal
 Irrigation & Waterways Department

Memo No: GO2425021360IW

Date: 26/07/2024

Copy forwarded for information and necessary action:

The Principal Secretary / Secretary-(Irrigation & Waterways Department)

The Principal Accountant General(A&E)-West Bengal

The Principal Accountant General(Audit)-West Bengal

The Principal Accountant General(RW/LBA)-West Bengal

The Financial Advisor-(Irrigation & Waterways Department)

The Finance Department-(Group-F)


 JOINT SECRETARY(WORKS)

Government of West Bengal
 Irrigation & Waterways Department

SCHEME ID : IW/FLOOD/AUTO/T-033-2425

Name of the Main Scheme :- Essential maintenance of functional and non-functional assets covering pre-monsoon Electro-Mechanical maintenance of Tilpara, Hinglow, Labhpur, Kultore, Uporkhara, Deocha, Brahmani and Kandisala Barrage, R/M of regulator gates at different location of MDBC, MBBC, BIMC, KSMC, DBBC, MBMC, BNMC, and other different location in the district of Birbhum, Malda, Dakshin Dinajpur during 2024-25.

Consists of following Sub-estimates:-

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Annual mechanical maintenance work of slipway gates, low and high level gates and Jharkhand Canal gates of Massanjore Dam, Dist - Dumka, during 2024-25	843969.77	25324.18
2	Repaire/replacement and painting of damaged c/r gate, Guide Channel, Top runner and hoisting arrangement at Ch205 at Purusattampur, Ch.309 at Sahanagar and Ch. 565 at Parulia of MDBC under MEMD, Dist.- Birbhum during 2024-25.	1576135.33	47331.81
3	Repairing & maintenance of under sluice gate at different embankment of the river under MED including oiling, cleaning, greasing of hoisting arrangement, change of bearing, dust, nuts-bolts etc. and painting during 2024-25 before flood session.	193153.42	5741.25
4	Repairing & maintenance of under sluice gate at the different embankments of the river under South Dinajpur Irrigation Division, including oiling, cleaning, greasing of hoisting arrangement , change of bearing, dust, nuts - bolts etc. and painting during 2024-25 before flood session.	235117.64	6986.49
5	Repairing & maintenance of under sluice gate at the different embankments of the river under Malda Irrigation Division including oiling, cleaning, greasing of hoisting arrangement change of bearing, dust, nuts- bolts etc. and painting during 2024-25 before flood session.	165613.80	4923.65
6	Supply fitting & fixing of hoisting arrangement of 02 no draw shutter at madhubon sluice of south Dinajpur Irrigation Division, to be executed through ME&MD, Suri, During 2024-25	104942.98	3118.68

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
7	Replacement of under sluice gates shutter and its hoisting system (draw shutter), guide channel, rubber shield etc. and painting to complete the job at sajalandra sluice, kadamtala, kaliachak-1, under Ganga Anti-erosion sub Division-1, to be executed through ME&MD, Suri, During 2024-25	229912.97	6834.57
8	Replacement of 3 nos under sluice flap gates shutter, rubber seal painting to complete the job at Teljana Sluice, under Mahananda Embankment Sub Division-1, to be executed through ME&MD, Suri, During 2024-25	479173.78	14242.85
9	Replacement of under sluice gates shutter and its hoisting system (draw shutter), guide channel, rubber shield etc. and painting to complete the job at Kashahadanra sluice near 08.00 km, Ratua-II, under Mahananda Embankment sub-Division III, to be executed through ME&MD, Suri, During 2024-25	395966.48	11769.62
10	Repairing and maintenance of 13 nos of gate at ch 85.00, ch135.00 of Dy-7, ch 454.00 of Dy-4, H/R of Dy-8 of KSMC at Kirnahar and ch 32.00 km & 38.65km sluice at Ajoy River and 02 nos of gate at Ch.430.00 and 445.00 of BIMC at Abinashpur, Dist.- Birbhum during 2024-25.	480933.00	14356.93
11	Annual mechanical maintenance work of Hinglow Dam. Uparkhara mini Barrage, Kandisala Barrage flood gates & Kultore Barrage flood gates with Head Regulator gates through MEMD during 2024-25.	283066.00	8493.67
12	Mechanical maintenance work of Deucha and Beahmani Barrage flood gates along with Head Regulator gates to be executed through MEMD during 2024-25	198086.00	6966.36
13	Replacement and painting of damaged C/R gate, Guide Channel at Ch783.00 of BNMC at Kopa, Nalhati under MEMD, Dist:-Birbhum during 2024-25	250187.00	7468.82
14	Supply and installation of 6(Six) nos Hoisting arrangement at ch.674 & ch.780 of MDBC at mayureswar and oiling greasing of differrent chainage under MEMD in the District of Birbhum during 2024-25	235651.00	7052.43

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
15	Replace of damaged guide channel of c/r gate at ch431 at Nalhati and oiling greasing of regulator gate of different chainage under North Canal E & M Sub-Division, Dist.- Birbhum during 2024-25	61937.00	1843.43
16	Annual mechanical maintenance work of Tilpara Barrage & Labpur mini barrage gates during 2024-25	270534.00	8116.82
17	Annual Electrical maintenance work of complete electrical system of gates during premonsoon & monsoon at Hinglow dam & Uparkhara mini Barrage to be executed through MEMD during 2024-25	173303.00	5163.11
18	Electrical maintenance work of complete electrical system of gates at Deocha Barrage & Brahmani Barrage to be executed through MEMD during 2024-25	387221.00	11234.09
19	Electrical maintenance work of complete electrical system of gates during Premonsoon and monsoon period incl. operation of DG set installed at Tilpara Barrage under Mayurakshi Canal Circle to be executed through MEMD during 2024-25	167793.00	4998.95
Total:		6732697.17	201967.71

Estimated Cost of Main Estimate.- Rs. 6934664.88



Joint Secretary Works
Irrigation & Waterways Department