

GOVERNMENT OF WEST BENGAL
Irrigation & Waterways Department
Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2425021416IW
File No:IW-14011(19)/17/2024-Part (6) [E-981289]

Date: 26/07/2024

From:- JOINT SECRETARY(WORKS)
Irrigation & Waterways
GOVERNMENT OF WEST BENGAL
Irrigation & Waterways

To: The
Executive Engineer, Metropolitan Drainage Mechanical Division,
Irrigation & Waterways Directorate
Chief Engineer (Mechanical & Electrical) , Irrigation & Waterways
Directorate

Subject:Administrative Approval for the Essential maintenance of functional and non-functional assets covering annual maintenance contract for operation and running routine maintenance and cleaning of debris from bar screen and trash racks of different drainage pumping stations at Chowbaga, Uttarbhag, Bagjola, Keorapukur, Kurebhanga, Kalagachia and Kabardanga, at PS- Anandapur, Baruipur, Regent Park, Kultigong and Canning all within the District of North and South 24 Parganas during 2024-25 (No. of Sub-scheme-20 no.) (SCHEME ID--IW/FLOOD/AUTO/T-048-2425) ,Project ID:- IW242520007S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Essential maintenance of functional and non-functional assets covering annual maintenance contract for operation and running routine maintenance and cleaning of debris from bar screen and trash racks of different drainage pumping stations at Chowbaga, Uttarbhag, Bagjola, Keorapukur, Kurebhanga, Kalagachia and Kabardanga, at PS- Anandapur, Baruipur, Regent Park, Kultigong and Canning all within the District of North and South 24 Parganas during 2024-25 (No. of Sub-scheme-20 no.) (SCHEME ID--IW/FLOOD/AUTO/T-048-2425) ,the details of which has been given below.

Name of the Project: Essential maintenance of functional and non-functional assets covering annual maintenance contract for operation and running routine maintenance and cleaning of debris from bar screen and trash racks of different drainage pumping stations at Chowbaga, Uttarbhag, Bagjola, Keorapukur, Kurebhanga, Kalagachia and Kabardanga, at PS- Anandapur, Baruipur, Regent Park, Kultigong and Canning all within the District of North and South 24 Parganas during 2024-25 (No. of Sub-scheme-20 no.) (SCHEME ID--IW/FLOOD/AUTO/T-048-2425)

Project ID: IW242520007S000

Address : Chowbaga, Uttarbhag, Bagjola, Keorapukur, Kurebhanga, Kalagachia and Kabardanga, at PS- Anandapur, Baruipur, Regent Park, Kultigong and Canning all within the District of North and South 24 Parganas.


Administrative Approval: Rs 29706988 (Two Crore Ninety Seven Lakh Eight Thousand Nine Hundred Eighty Eight Only.)

Phasing amount and chargeable head of accounts

Sl No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2024-25	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	6000000

2	2025-26	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	12000000
3	2026-27	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	11708988
Total					29708988

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2425061030FA00 Dated 25/07/2024.



 JOINT SECRETARY(WORKS)
 Government of West Bengal
 Irrigation & Waterways Department

Memo No: GO2425021416IW

Date: 26/07/2024

Copy forwarded for information and necessary action:

- The Addl. Chief Secretary / Secretary, Irrigation & Waterways Department
- The Principal Accountant General (A&E)-West Bengal
- The Principal Accountant General (Audit)-West Bengal
- The Principal Accountant General (RW/LBA)-West Bengal
- The Financial Advisor-Irrigation & Waterways Department
- The Finance Department-(Group F)


 JOINT SECRETARY(WORKS)
 Government of West Bengal
 Irrigation & Waterways Department

SCHEME ID : IW/FLOOD/AUTO/T-048-2425

Name of the Main Scheme :- Essential maintenance of functional and non-functional assets covering annual maintenance contract for operation and running routine maintenance and cleaning of debris from bar screen and trash racks of different drainage pumping stations at Chowbhaga, Uttarbhag, Bagjola, Keorapukur, Kurebhanga, Kalagachia & Kabardanga, at PS- Anandapur, Baruipur, Regent Park, Kultigong and Canning all within the District of North and South 24 Parganas during 2024-25

Consists of following Sub-estimates:-

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Annual Maintenance Contract (AMC) in connection with Manual cleaning of the Trash Racks at intake of VT pumps of Chowbhaga Pumping station under M.D.M.D at Paschim Chowbhaga, P.S.: Anandapur, District: South 24 Parganas during the year 2024-25.	471423.00	15385.00
2	Annual Maintenance Contract (AMC) in connection with operation and running routine maintenance of VT pumps with allied Electro - Mechanical system of VT pumps at Chowbhaga Pumping station under M.D.M.D at Paschim Chowbhaga, P.S.: Anandapur, District: South 24 Parganas during the year 2024-25.	1242212.00	36897.00
3	Annual Maintenance Contract (AMC) in connection with Manual cleaning of the Trash Racks at intake of VT pumps of Additional Chowbhaga Pumping Station under M.D.M.D at Paschim Chowbhaga, P.S.: Anandapur, District: South 24 Parganas during the year 2024-25.	996483.00	29598.00
4	Annual Maintenance Contract (AMC) in connection with operation and running routine maintenance of VT pumps with allied Electro - Mechanical system of VT pumps of Additional Chowbhaga Pumping Station under M.D.M.D at Paschim Chowbhaga, P.S.: Anandapur, District: South 24 Parganas during the year 2024-25.	1307652.00	38841.00
5	Annual Maintenance Contract (AMC) in connection with Manual cleaning of the Trash Racks at intake of VT pumps of 2nd Additional Chowbhaga Pumping Station under M.D.M.D at Paschim Chowbhaga, P.S.: Anandapur, District: South 24 Parganas during the year 2024-25	996483.00	29598.00

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
6	Annual Maintenance Contract (AMC) in connection with operation and running routine maintenance of VT pumps with allied Electro - Mechanical system of VT pumps of 2nd Additional Chowbhaga Pumping Station under M.D.M.D at Paschim Chowbhaga, P.S.: Anandapur, District: South 24 Parganas during the year 2024-25.	1307652.00	38841.00
7	Annual Maintenance Contract (AMC) in connection with Manual cleaning of the Trash Racks at Fore bay bridge of 3rd Additional Chowbhaga Pumping Station under M.D.M.D at Paschim Chowbhaga, P.S.: Anandapur, District: South 24 Parganas during the year 2024-25.	3279135.00	31517.00
8	Annual Maintenance Contract (AMC) in connection with Manual cleaning of the Trash Racks at intake of VT pumps of 3rd Additional Chowbhaga pumping station under M.D.M.D at Paschim Chowbhaga, P.S.: Anandapur, District: South 24 Parganas during the year 2024-25.	2046007.00	60772.00
9	Annual Maintenance Contract (AMC) in connection with operation and running routine maintenance of VT pumps with allied Electro - Mechanical system of 3rd Additional Chowbhaga Pumping Station under M.D.M.D at Paschim Chowbhaga, P.S.: Anandapur, District: South 24 Parganas during the year 2024-25.	1788815.00	53133.00
10	Annual Maintenance Contract (AMC) in connection with operation and running and schedule maintenance, guarding, trash rack cleaning and upkeepment of all sorts of Electro - Mechanical components of inclined pump at Kalagachia (ward no-142,KMC)nd centrifugal pump at kabardanga (ward no-144,KMC) under M.D.M.D District: South 24 Parganas during the year 2024-25.	1970485.00	58529.00
11	Annual Maintenance Contract (AMC) in connection with Manual cleaning of the Trash Racks at intake of VT pumps at Keorapukur pumping station under M.D.M.D. PS- Regent Park, Distric: South 24 Parganas during the year 2024-25.	2165630.00	64325.00

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
12	Annual Maintenance Contract (AMC) in connection with Operations of VT pumps at Keorapukur pumping station under M.D.M.D. PS- Regent Park, Distric: South 24 Parganas during the year 2024-25.	1497671.00	44485.00
13	Annual Maintenance Contract (AMC) in connection with operations of VT pumps and allied mechanical work at Bagjola pumping station ,under M.D.M.D. Block & ps- Haroa, Kultigong, North 24 parganas, during the year 2024-25.	1623205.00	48214.00
14	Annual Maintenance Contract (AMC) in connection with Manual cleaning of the Trash Racks at intake of 1st and 2nd point VT pumps at Bagjola pumping station ,under M.D.M.D. Block & ps- Haroa, Kultigong, North 24 parganas, during the year 2024-25.	1685304.00	20211.00
15	Annual Maintenance Contract (AMC) in connection with Cleaning he screen / grating and disposal the floating debris at Kurebhanga pumping stations under M.D.M.D. , PS- Canning, Block- Canning all in the district of South 24 PGS" during the years 2024-25.	517991.00	15385.00
16	Annual Maintenance Contract (AMC) in connection with operation and running routine maintenance of VT pumps with allied Electro - Mechanical work at Kurebhanga Pumping Station under M.D.M.D, P.S. & Block: Canning, in the District of South 24 Parganas during the year 2024-25.	1206528.00	35837.00
17	Annual Maintenance Contract (AMC) in connection with Manual cleaning of the Trash Racks at intake of VT pumps Additional Uttarbhag pumping station under M.D.M.D. PS- Baruipur all in the district of South 24 PGS during the year 2024-25.	517991.00	15385.00
18	Annual Maintenance Contract (AMC) in connection with Operations Maintenance repair work of VT pumps at Additional Uttarbhag pumping station under M.D.M.D. PS- Baruipur, Block- Baruipur all in the district of South 24 PGS during the year 2024-25	1206528.00	35837.00

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
19	Annual Maintenance Contract (AMC) in connection Annual Maintenance Contract (AMC) in connection with Operations Maintenance of VT pumps UPS and 2nd AUPS and Running routine maintenance of 33KV Sub-Stations under M.D.M.D. PS- Baruipur, Block-Baruipur in the district of South 24 PGS during the year 2024-25.	2253119.00	66924.00
20	Annual Maintenance Contract (AMC) in connection with Manual cleaning of the Trash Racks at intake of VT pumps and Operations of lubrications System at Uttarbhag pumping station under M.D.M.D. PS- Baruipur, Distric: South 24 Parganas during the year 2024-25.	863318.00	25642.00
Total:		28943632.00	765356.00

Estimated Cost of Main Estimate.- Rs. 29708988.00


 Joint Secretary Works
 Irrigation & Waterways Department