## GOVERNMENT OF WEST BENGAL

Irrigation & Waterways Department

Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2425021419IW File No:IW-14011(19)/17/2024-Part (6) [E-981289]

Date: 26/07/2024

From:- JOINT SECRETARY(WORKS)
Irrigation & Waterways
GOVERNMENT OF WEST BENGAL
Irrigation & Waterways

To:The

Chief Engineer (Mechanical & Electrical) , Irrigation & Waterways Directorate

Executive Engineer, Metropolitan Drainage Mechanical Division , Irrigation & Waterways Directorate

The undersigned is directed, by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Essential maintenance of functional and non-functional assets covering pre monsoon repair, maintenance and operation of different sluice gates at Bantala, Satpukuria, 16, 20 and 14 vent sluice at Ghusighata, 9 and 10 vent sluice at Bagjola, 30 vent sluice at Diamond Harbour and fabrication and installation of trashrack/bar screen at Chowbaga, Uttarbhag, Bagjola pumping station, servicing of eot crane at Chowbaga at PS- Anandapur, Baruipur, Regent Park, Kultigong, Canning and Haroa all within the District of North and South 24 Parganas during 2024-25 (No. of Subscheme-18 no.) (SCHEME ID--IW/FLOOD/AUTO/T-049-2425) ,the details of which has been given below.

Name of the Project:

Essential maintenance of functional and non-functional assets covering pre monsoon repair, maintenance and operation of different sluice gates at Bantala, Satpukuria, 16, 20 and 14 vent sluice at Ghusighata, 9 and 10 vent sluice at Bagjola, 30 vent sluice at Diamond Harbour and fabrication and installation of trashrack/bar screen at Chowbaga, Uttarbhag, Bagjola pumping station, servicing of eot crane at Chowbaga at PS- Anandapur, Baruipur, Regent Park, Kultigong, Canning and Haroa all within the District of North and South 24 Parganas during 2024-25 (No. of Sub-scheme-18 no.) (SCHEME ID--IW/FLOOD/AUTO/T-049-2425)

Project ID:

IW242520008S000

Address:

Chowbaga, Uttarbhag, Bagjola pumping station, servicing of eot crane at Chowbaga at PS-Anandapur, Baruipur, Regent Park, Kultigong, Canning and Haroa all within the District of

Administrative Approval: North 84828946289462894639 Six Lakh Forty Eight Thousand Two Hundred Thirty One Only.)

Phasing amount and chargeable head of accounts

SI No. Financial Year Head	Scheme Type	Scheme Name	Amount
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1	2024-25	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	4000000
2	2025-26	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	7300000
3	2026-27	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	7348231
		Total			18648231

This order is issued with the concurrence of FINANCIAL ADVISOR (trrigation & Waterways) of this Department vide their / his U.O No. AA2425061031FA00 Dated 25/07/2024.

JOINT SECRETARY (WORKS)

Government of West Bengal Irrigation & Waterways Department

Date:

26/07/2024

Memo No: GO2425021419IW

Copy forwarded for information and necessary action:

The Addl. Chief Secretary / Secretary-Irrigation & Waterways Department

The Principal Accountant General (A&E)-West Bengal

The Principal Accountant General (Audit)-West Bengal

The Principal Accountant General (RW/LBA)-West Bengal

The Financial Advisor-Irrigation & Waterways Department

The Finance Department-(Group F)

JOINT SECRETARY(WORKS)

Government of West Bengal Irrigation & Waterways Department

## SCHEME ID: IW/FLOOD/AUTO/T-049-2425

Name of the Main Scheme: Essential maintenance of functional and non-functional assets covering pre monsoon repair, maintenance and operation of different sluice gates at Bantala, Satpukuria, 16, 20 and 14 vent sluice at Ghusighata, 9 & 10 vent sluice at Bagjola, 30 vent sluice at Diamond Harbour and fabrication and installation of trashrack/bar screen at Chowbaga, Uttarbhag, Bagjola pumping station, servicing of eot crane at Chowbaga at PS- Anandapur, Baruipur, Regent Park, Kultigong, Canning and Haroa all within the District of North and South 24 Parganas during 2024-25

Consists of following Sub-estimates:-

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Annual Maintenance Contract (AMC) in connection with operation and maintenance for upkeepment of all sorts of Electro-Mechanical components of sluice Gates at Satpukuria, PS-Canning, Mouja-Abad Bhagabanpur, Raidighi, Dist. 24 PGS (South) during the year 2024-2025.	473240.00	14056.00
2	Annual Maintenance Contract (AMC) in connection with operation and maintenance for upkeepment of all sorts of Electro-Mechanical components of sluice Gate at Bantala Dist-North 24 Parganas during the year 2024-2025."	911634.00	27078.00
3	Annual Maintenance Contract (AMC) in connection with Providing the manpower for Operation and running routine maintenance and allied electro mechanical Work at 20 vent and 16 vent sluice (both draw and flap shutter) at the outfall of SWF channel at Ghusighata PS-Haroa, Dist-North 24PGS. during the year 2024-25"	1362217.00	2171.00
4	Annual Maintenance Contract (AMC) in connection with Providing the manpower for Operation and running routine maintenance and allied electro mechanical Work at 10 vent and 9 vent sluice (both draw and flap shutter) at the outfall of Bagjola Canal at Ghusighata PS-Haroa, Dist-North 24PGS. during the year 2024-25"	1363280.00	1108.00
5	Annual Maintenance Contract (AMC) in connection with Providing the manpower for Operation and running routine maintenance and allied electro mechanical Work at 14 vent sluice (both draw and flap shutter) at the outfall of Bagjola Canal at Ghusighata PS- Haroa, Dist-	953992.00	990.00

Si No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
	North 24PGS. during the year 2024-25"		
6	Operation of Electro-mechanical operated 30 nos. Draw shutter and manual operation of 30 nos. Flap shutter with running maintenance of electrical installation and allied works to the 30 vent sluice at Diamond Harbour, Dist-South 24 PGS during the year 2024-25.	1975106.00	58666.00
7	Pre-Monsoon maintenance Fabrication, supply, storing at site, installation & commissioning of trashrack/ bar screen/ grating at Bagjola pumping station under M.D.M.D. Block & ps-Haroa, Kultigong, North 24 parganas, during the year 2024-25.	1737591.00	51611.00
8	Repairing/servicing/overhauling and supplying fitting fixing of necessary spares of 20/5 Tonne x 6.5 M span double girder EOT crane (Make - PLICARE) at 3rd Additional Chowbhaga pumping station during the year of 2023-24	160466.00	4766.00
9	Premonsoon maintenance and repair of Street lighting and campus lighting at the campus 2nd. Additional Chowbhaga pumping station in connection with the work of electrical installations such as Flood light, and Halozen light of Fore Bay Bridge at 3rd addl Chowbhaga Pumping Station at Chowbhaga PS Anandapur,in the district of South 24 PGS during the years 2024-25.	464225.00	13788.00
10	The Fabrication, supply, storing at site, installation & commissioning of trashrack/ bar screen/ grating &repairing of MS Bar screen including Painting of gratings of inlet at Additional Chowbaga Pumping Station &2ndAcps during the year of 2024-25.7	764053.00	22694.00
11	Fabrication, supply, storing at site, installation & commissioning of pumphouse inlet trashrack/bar screen/ grating at Chowbhaga Pumping Station, Chowbhaga during the year 2024.25)	517878.00	15382.00
12	Supply & erection of one set guide channel for separate set of grating on same bay at Fore Bay Bridge at intercepting channel of 3 rd ACPS, Chowbhaga during the year 2024.25)	224406.00	6665.00
13	Maintenance repair including servicing and overhauling of hoisting gear box including allied works of 10 vent sluice at Bantala Dist-24PGS(South) to be Executed by MDMD during the year 2024-25	140578.00	4175.00

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
14	Supply installation testing commissioning of 5 M.T. capacity electrically operated wire rope hoist with motorized trolley and suitable power feeding arrangement including fabrication, supply, storing at site of grating/floor gratings, streightening of bended gratings including Painting of gratings of inlet at 3rd Additional Chowbaga Pumping Station during the year 2023-24.	2215135.00	65796.00
15	installation, Testing and commissioning of Rig bored submerssible by Direct/Reverse Rotary method of drilling in connections with 3rd Additional Chowbaga Pumping Station under Metropolitan Drainage Mechanical Division during the year 2024-25	1439642.00	42761.00
16	Pre-Monsoon maintenance Fabrication, supply, storing at site, installation & commissioning of trashrack/ bar screen/ grating at Uttarbhag pumping station under M.D.M.D. PS- Baruipur, Distric: South 24 Parganas during the year 2024-25.	1125748.00	33438.00
17	Pre-Monsoon Maintenance repair work replacement of damaged eight no flap shutter including painting of 14 vent sluice at Bagjola Canal at Ghusighata PS-Haroa, DistNorth 24 PGS. During the year 2024-25.	1370610.00	40711.00
18	Servicing, overhauling of electro- mechanical hoisting system and supply & fitting fixing of electrical accessories of 30 vent sluice at Diamond Harbour, Dist 24 PGS (S) during the year 2024-25	1017563.00	25011.00
Total:		18217364.00	430867.00

Estimated Cost of Main Estimate.- Rs. 18648231.00

Joint Secretary Works Irrigation & Waterways Department