

GOVERNMENT OF WEST BENGAL
Irrigation & Waterways Department
Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2425021304IW
File No:IW-14011(19)/17/2024-Part (9) [E-991420]

Date: 25/07/2024

From:- JOINT SECRETARY(WORKS)
Irrigation & Waterways
GOVERNMENT OF WEST BENGAL
Irrigation & Waterways

To:The

Chief Engineer (Mechanical & Electrical) , Irrigation & Waterways
Directorate
Executive Engineer, Metropolitan Mechanical & Electrical Division ,
Irrigation & Waterways Directorate

Subject:Administrative Approval for the Pre-monsoon maintenance repair and operation including barscreen cleaning and upkeeping of VT pump and allied electro-mechanical components at Khardah outfall, Khardah BT Road, Fatesha , Bongoan Sluice No-2, Sluice no-3 and Sluice no-4 during monsoon period during the year-2024-25 (No. of Sub-scheme-17 no.) (SCHEME ID--IW/FLOOD/AUTO/T-056-2425),Project ID:- IW242520758S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Pre-monsoon maintenance repair and operation including barscreen cleaning and upkeeping of VT pump and allied electro-mechanical components at Khardah outfall, Khardah BT Road, Fatesha , Bongoan Sluice No-2, Sluice no-3 and Sluice no-4 during monsoon period during the year-2024-25 (No. of Sub-scheme-17 no.) (SCHEME ID--IW/FLOOD/AUTO/T-056-2425) ,the details of which has been given below.

Name of the Project: Pre-monsoon maintenance repair and operation including barscreen cleaning and upkeeping of VT pump and allied electro-mechanical components at Khardah outfall, Khardah BT Road, Fatesha , Bongoan Sluice No-2, Sluice no-3 and Sluice no-4 during monsoon period during the year-2024-25 (No. of Sub-scheme-17 no.) (SCHEME ID--IW/FLOOD/AUTO/T-056-2425)

Project ID: IW242520758S000

Address : Khardah outfall, Khardah BT Road, Fatesha , Bongoan, Dist-North 24 Pgs.

Administrative Approval: Rs 7177728 (Seventy One Lakh Seventy Seven Thousand Seven Hundred Twenty Eight Only.)

Phasing amount and chargeable head of accounts

Sl No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2024-25	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	1500000
2	2025-26	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	2500000
3	2026-27	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	3177728
Total					7177728

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2425060837FA00 Dated 24/07/2024.


JOINT SECRETARY(WORKS)

Government of West Bengal

Irrigation & Waterways Department

Memo No: GO2425021304IW

Date: 25/07/2024

Copy forwarded for information and necessary action:

The Principal Accountant General (RW/LBA)-West Bengal

The Addl. Chief Secretary / Secretary-(Irrigation & Waterways Department)

The Principal Accountant General (A&E)-West Bengal

The Principal Accountant General (Audit)-West Bengal

The Financial Advisor-(Irrigation & Waterways Department)

The Finance Department-(Group F)


JOINT SECRETARY(WORKS)

Government of West Bengal

Irrigation & Waterways Department

SCHEME ID : IW/FLOOD/AUTO/T-056-2425

Name of the Main Scheme :- Pre-monsoon maintenance repair and operation including barscreen cleaning and upkeeping of VT pump and allied electro-mechanical components at Khardah outfall, Khardah BT Road, Fatesha , Bongoan Sluice No-2, Sluice no-3 & Sluice no-4 during monsoon period during the year-2024-25.

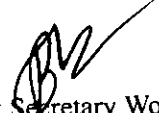
Consists of following Sub-estimates:-

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Pre-monsoon maintenance and repair of seasonal inclined pumps (04 nos.) at Bongoan Sluice-02 pump house in the district of North 24 PGS during the years 2024-2025.	232669.00	2282.49
2	Pre-monsoon maintenance and repair of seasonal inclined pumps (04 nos.) at Bongoan Sluice-03 pump house in the district of North 24 PGS during the years 2024-2025.	232692.00	2259.49
3	Pre-monsoon maintenance and repair of seasonal inclined pumps (04 nos.) at Bongoan Sluice-04 pump house in the district of North 24 PGS during the years 2024-2025.	232692.00	2259.49
4	Pre-monsoon maintenance and repair of seasonal inclined pumps (04 nos.) at B.T Road, Kharda pump house in the district of North 24 PGS during the years 2024-2025	88124.00	1719.38
5	Pre-monsoon maintenance and repair of seasonal inclined pumps (04 nos.) at Kharda outfall pump house in the district of North 24 PGS during the years 2024-2025.	221707.00	6585.00
6	Pre-monsoon maintenance and repair of seasonal inclined pumps (02 nos.) at Fatesha khal (KCA Khal) pump house in the district of North 24 PGS during the years 2024-2025.	368914.00	7196.00
7	Premonsoon repair ,maintenance work of electrical installation including installation work for one no panel for starter & main panel box along with incoming cable and motor controlled cable at Bongaon Sluice No-2 pump house , 24 PGS(north) during the year 2024-25.	618566.00	18410.00
8	Premonsoon repair ,maintenance work of electrical installation including installation work for one no panel for starter & main panel box along with incoming cable and	618876.00	18410.00

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
	motor controlled cable at Bongaon Sluice No-3 pump house , 24 PGS(north) during the year 2024-25.		
9	Premonsoon repair ,maintenance work of electrical installation including installation work for one no panel for starter & main panel box along with incoming cable and motor controlled cable at Bongaon Sluice No-4 pump house , 24 PGS(north) during the year 2024-25.	619743.00	18410.00
10	Premonsoon repair ,maintenance work of electrical installation including installation work for one no panel for starter & main panel box along with incoming cable and motor controlled cable at Fatesha Khal pump house , 24 PGS(north) during the year 2024-25.	469643.00	13949.81
11	Premonsoon repair ,maintenance work of electrical installation including installation work for one no panel for starter & main panel box along with incoming cable and motor controlled cable at Khardah outfall Khal pump house , 24 PGS(north) during the year 2024-25.	619805.00	18409.00
12	Electrical maintenance work during monsoon period for repairing and running maintainance of all sorts of electrical components at Bongaon Sluice -2, Bongaon Sluice -3, Bongaon Sluice -4 , Dist-North 24 PGS during the year 2024-25.	188620.00	5608.00
13	"Electrical maintenance work during monsoon period for repairing and running maintenance of all sorts of electrical components at B.T Road, Kharda outfall & Fatesha outfall pumping stations, Dist- North 24 pgs during the year 2024-25"	283213.00	8412.00
14	Operation including cleaning of bar screen of 04 (four)nos. inclined seasonal pumps for drain out storm/ drainage water at Bongaon Sluice No-02 pump house during the year 2024-25.	490445.00	14567.00
15	Operation including cleaning of bar screen of 04 (four)nos. inclined seasonal pumps for drain out storm/ drainage water at Bongaon Sluice No-03 pump house during the year	500156.00	4856.78

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
	2024-25.		
16	Operation including cleaning of bar screen of 04 (four) nos. inclined seasonal pumps for drain out storm/ drainage water at Bongaon Sluice No-04 pump house during the year 2024-25.	500205.00	4807.78
17	Operation including cleaning of bar screen of 04 (four) nos. inclined seasonal pumps for drain out of storm/ drainage water at B.T Road pump house, Kharda during the year 2024-25	722016.00	21499.76
Total:		7008086.00	169641.98

Estimated Cost of Main Estimate.- Rs. 7177727.98


Joint Secretary Works
Irrigation & Waterways Department

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