GOVERNMENT OF WEST BENGAL

Irrigation & Waterways Department Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2425021303IW

File No:IW-14011(19)/17/2024-Part (9) [E-991420]

From: JOINT SECRETARY (WORKS)

Irrigation & Waterways

GOVERNMENT OF WEST BENGAL

Irrigation & Waterways

To:The

Chief Engineer (Mechanical & Electrical), Irrigation & Waterways Directorate Executive Engineer, Teesta Barrage Electrical Division, Irrigation & Waterways Directorate

Subject: Administrative Approval for the Essential Pre-Monsoon maintenance of Sluice gates, Flap Shutters, H/R and C/R gates at Coochbehar town protection embankment, Diana river embankment. Kilkott-Indongjhora canal, TJMC including running routine maintenance (excluding SCADA O and M) of Teesta Barrage Main Gates, HR Gates etc under the jurisdiction of Teesta Barrage Electrical Division for FY 2024-25 (No. of Sub-scheme-07 no.) (SCHEME ID--IW/FLOOD/AUTO/T-050-2425), Project ID:-IW242520756S000

The undersigned is directed, by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Essential Pre-Monsoon maintenance of Sluice gates, Flap Shutters, H/R and C/R gates at Coochbehar town protection embankment, Diana river embankment, Kilkott-Indongihora canal, TJMC including running routine maintenance (excluding SCADA O and M) of Teesta Barrage Main Gates, HR Gates etc under the jurisdiction of Teesta Barrage Electrical Division for FY 2024-25 (No. of Sub-scheme-07 no.) (SCHEME ID--IW/FLOOD/AUTO/T-050-2425) the details of which has been given below.

Name of the Project:

Essential Pre-Monsoon maintenance of Sluice gates, Flap Shutters, H/R and C/R gates at Coochbehar town protection embankment, Diana river embankment, Kilkott-Indongihora canal, TJMC including running routine maintenance (excluding SCADA O and M) of Teesta Barrage Main Gates, HR Gates etc under the jurisdiction of Teesta Barrage Electrical Division for FY 2024-25 (No. of Sub-scheme-07 no.) (SCHEME ID--IW/FLOOD/AUTO/T-

050-2425)

Project ID:

IW242520756S000

Address:

jurisdiction of Teesta Barrage Electrical Division.

Administrative Approval: Rs 3940500 (Thirty Nine Lakh Forty Thousand Five Hundred Only.)

Phasing amount and chargeable head of accounts

| SI No. | Financial Year | Head | Scheme Type | Scheme Name | Amount |
|--------|----------------|-------------------------------|------------------------------|---|---------|
| 1 | 2024-25 | 32-2711-01-001-00-002-19-00-V | State Development Schemes | Maintenance Expenditure in Flood Control Sector | 2000000 |
| 2 | 2025-26 | 32-2711-01-001-00-002-19-00-V | State Development Schemes | Maintenance Expenditure in Flood Control Sector | 1940500 |
| Total | | | | | 3940500 |

Date: 25/07/2024

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2425060836FA00 Dated 24/07/2024.

JOINT SECRETARY(WORKS)

Government of West Bengal

Date:

25/07/2024

Copy forwarded for information and necessary action:

Memo No: GO2425021303IW

The Addl. Chief Secretary / Secretary-(Irrigation & Waterways Department)

The Principal Accountant General (A&E)-West Bengal

The Principal Accountant General (Audit)-West Bengal

The Principal Accountant General (RW/LBA)-West Bengal

The Financial Advisor-(Irrigation & Waterways Department)

The Finance Department-(Group F)

JOINT SECRETARY (WORKS)

Government of West Bengal Irrigation & Waterways Department

SCHEME ID: IW/FLOOD/AUTO/T-050-2425

Name of the Main Scheme: Essential Pre-Monsoon maintenance of Sluice gates, Flap Shutters, H/R & C/R gates at Coochbehar town protection embankment, Diana river embankment, Kilkott-Indongjhora canal, TJMC including running routine maintenance (excluding SCADA O&M) of Teesta Barrage Main Gates, HR Gates etc under the jurisdiction of Teesta Barrage Electrical Division for FY 2024-25.

Consists of following Sub-estimates:-

| Sl No. | Name of Sub-estimates as per tender | Tendered amount (Rs.) | Contingency 3% of amount put to tender (Rs.) |
|--------|---|-----------------------|--|
| 1 | Annual repair, Maintenance in respect of all sorts of Electro -Mechanical Component (excluding SCADA O&M) of Teesta Barrage Main Gates, Head Regulator Gates at Teesta Barrage Site, Gazoldoba, Dist- Jalpaiguri aduring the year 2024-25. | 2365945.00 | 1335.00 |
| 2 | Maintenance of 18 Nos. Sluice gates/Vents at Town Protection Embankment of river Torsha, Dist - Coochbehar under the jurisdiction of Teesta Barrage Electrical Division for FY 2024-25. | 64279.00 | 125.00 |
| 3 | Repair, Maintenance & Painting of 13 Nos. Sluice gates at Hanskhowa and Rajarhat- Ghierhari Embankment of river Torsha, Dist - Coochbehar under the jurisdiction of Teesta Barrage Electrical Division for FY 2024-25. | 713996.00 | 557.00 |
| 4 | Repair, Maintenance & Painting of 4 Nos. Sluice gates at Ghughumari Embankment of river Torsha, Dist - Coochbehar under the jurisdiction of Teesta Barrage Electrical Division for FY 2024-25. | 153139.00 | 1456.00 |
| 5 | Repair and Maintenance of 10 no. H/R gates situated at different locations near Daina River, Upar kalabari North Duramani Rd., Dakhin Nu Khana Danga D and Bhatipara D, for minor irrigation purposes under the jurisdiction of Teesta Barrage Electrical Division. | 185012.00 | 1558.00 |
| 6 | Repairs and maintenance on 3 no of HR gates situated at kilkot indongjhora irrigation scheme and Batabari irrigation scheme in Mal bazar, under the jurisdiction of TESSTA Barrage Electrical Division | 239593.00 | 1805.00 |



| Sl No. | Name of Sub-estimates as per tender | Tendered amount (Rs.) | Contingency 3% of amount put to tender (Rs.) |
|--------|--|-----------------------|--|
| 7 | Maintenance of Gate of Cross Regulators at 11.06 kM, 20 kM, 22.72 kM of TJMC and H/R gates during the year 2024-25 in connection with Pre-Monsoon Maintenance area under Teesta Barrage Project. | 208036.00 | 3664.00 |
| Total: | <u> </u> | 3930000.00 | 10500.00 |

Estimated Cost of Main Estimate.- Rs. 3940500.00

Joint Secretary Works Irrigation & Waterways Department