



Government of West Bengal
Irrigation & Waterways Department
Jalasampad Bhaban, 3rd Floor, Western Block
Bidhannagar, Salt Lake City, Kolkata 700091

Memo.No: 359-IB/E-965156

Date: 26 / 06 / 2024

To , C.E. (Teesta Barrage Project)

Sub : Maintenance under Administrative Expenditure (AE) during 2024-2025

After careful consideration of the proposals furnished to this department through OPMS online portal, the undersigned is now directed to convey the expenditure Sanction of Rs.18433077.57 (Rupees. One Crores Eighty Four Lakhs Thirty Three Thousand Seventy Seven and Fifty Seven Paise) only out of the Administrative Expenditure Budget of this Department during the current Financial Year 2024-2025 towards taking up works as tabulated below.

Head of the Director	Amount (In ₹)	No of Proposal
C.E. (Teesta Barrage Project)	18433077.57	24
Total :	18433077.57	

2. The expenditure will be chargeable under detailed head 19/27-V out of Administrative Expenditure voted budget, subordinate to Demand No 32.

3. This estimate has been prepared in accordance with Para - E of SOP issued vide IWD's No - 07-W/2023-2024 dated 12/06/2023 by the concerned Engineer Officer.

4. He is also requested to inform the concerned Superintending Engineers and Executive Engineers accordingly.

5. This is issued with the approval of the Additional Chief Secretary of this Department.

Special Note :

This has concurrence of the Finance Department vide UO No.-Group F/2024-2025/0072 dated 21.06.2024.

Encls as above.

Annexure

Sl No.	Name of the work	Proposal ID	Amount (In ₹)	Division
1	Protection of roof by steel truss for office	IW/PR_AE/E-1497/2425	1038355.00	E.E., Mahananda Link Canal

SI No.	Name of the work	Proposal ID	Amount (In ₹)	Division
	of the Sub-Divisional Officer of Karatowa Talma Barrage Sub-Division under Mahananda Link Canal Division at Ambari Falakata, in PS – Rajganj, Dist. – Jalpaiguri.			Division
2	Renovation of existing Generator cum rest room at 17.485 KM of TMLC in P.S.-Rajganj, Dist.- Jalpaiguri under Mahananda Link Canal Division.	IW/PR_AE/E-1487/2425	913109.00	E.E., Mahananda Link Canal Division
3	Maintenance and repair of Teesta Irrigation Division Office Building at Teesta Pally, Assam More, P.S.-Kotwali, Block-Sadar, Dist-Jalpaiguri during the year 2024-25	IW/PR_AE/E-1474/2425	1657805.00	E.E., Teesta Irrigation Division
4	Maintenance and repair of Rest Shed at Teestapally, Assam More under Teesta Irrigation Division in P.S.- Kotwali, Block- Sadar, Dist.- Jalpaiguri during the year 2024-25	IW/PR_AE/E-1476/2425	1472329.00	E.E., Teesta Irrigation Division
5	Maintenance and repair of damage portion of boundary wall from Rest Shed to Type-II quarter adjacent to SH-12A at Teesta Pally, Assam More, under Teesta Irrigation Division in P.S.-Kotwali, Block-Sadar, Dist-Jalpaiguri during the year 2024-25	IW/PR_AE/E-1477/2425	476000.00	E.E., Teesta Irrigation Division
6	Maintenance and repair of Security Guard's room (2 nos.), Pump Room and Front Gate of Teesta Irrigation Division at Teesta Pally, Assam More, P.S.-Kotwali, Block-Sadar, Dist-Jalpaiguri during the year 2024-25	IW/PR_AE/E-1479/2425	531033.84	E.E., Teesta Irrigation Division
7	East-South side Boundary wall Repair and Maintenance At Teestapally , Maynaguri in P.S.- Maynaguri, Dist. Jalpaiguri during the year 2024-25 under Teesta Irrigation Division	IW/PR_AE/E-1485/2425	557511.00	E.E., Teesta Irrigation Division
8	West-South side Boundary wall Renovation At Teestapally , Maynaguri in P.S.- Maynaguri, Dist. Jalpaiguri during the year 2024-25 under Teesta Irrigation Division.	IW/PR_AE/E-1486/2425	714642.00	E.E., Teesta Irrigation Division
9	Repairing and maintenance work in Division Office (TBD & TLBD) & Sub-Division Office (V, VI & VII) & Electrical Sub-Division - I at Teesta Township Colony, Oodlabari, Manabari, Dist.- Jalpaiguri.	IW/PR_AE/E-1520/2425	456515.57	E.E., Teesta Left Bank Division
10	Repair and Maintenance of 'A-1' type building including renovation of kitchen and toilets at Teesta Pally, Tinbatti More, Siliguri.	IW/PR_AE/E-1535/2425	741571.49	E.E., Mahananda Barrage Division
11	1. M/R to damaged C.C road in front of Teesta Sech Bhawan in P.S- Bhaktinagar, Block- Rajganj, Dist- Jalpaiguri.	IW/PR_AE/E-1531/2425	1148867.00	E.E., Mahananda Link Canal Division
12	Repair and Maintenance of 'A-2' type building including renovation of kitchen and toilets at Teesta Pally, Tinbatti More, Siliguri.	IW/PR_AE/E-1536/2425	738823.21	E.E., Mahananda Barrage Division

Sl No.	Name of the work	Proposal ID	Amount (In ₹)	Division
13	Repair and Maintenance of 'A-5' type building including renovation of kitchen and toilets at Teesta Pally, Tinbatti More, Siliguri.	IW/PR_AE/E-1537/2425	735701.15	E.E., Mahananda Barrage Division
14	Annual Maintenance of drainage system, toilet and conservancy services and cleaning of jungles at surrounding area of office campus in 2024-25 at Teesta Sech Bhawan, 2nd Mile, Sevoke Road, Siliguri.	IW/PR_AE/E-1532/2425	150802.00	E.E., Mahananda Link Canal Division
15	Maintanance & Repair of Field Hostel at Mahananda Barrage Colony under Mahananda Barrage Sub-Division No-I Fulbari in PS- NJP, Dist- Jalpaiguri, during the year 2023-24	IW/PR_AE/E-1538/2425	919526.00	E.E., Mahananda Barrage Division
16	Repair, Maintanance and Renovation of Teesta Prakalpa Bhawan, Teesta Pally, Tinbatti More, Siliguri.	IW/PR_AE/E-1539/2425	1593378.85	E.E., Mahananda Barrage Division
17	Repair & Maintenance of Office Building of Teesta Mechanical Sub Division No-III, Fulbari in P.S-NJP,Dist-Jalpaiguri	IW/PR_AE/E-1541/2425	1237527.00	E.E., Mahananda Barrage Division
18	Annual Maintenance of office building in 2024-25 at Teesta Sech Bhawan, 2nd Mile, Sevoke Road, Siliguri.	IW/PR_AE/E-1533/2425	99757.00	E.E., Mahananda Link Canal Division
19	Annual upkeeping of Mahananda Link Canal Division including 3 nos Sub-Division office by supplying labour for drinking water and dusting during 2024-25.	IW/PR_AE/E-1534/2425	98672.00	E.E., Mahananda Link Canal Division
20	Maintenance & Repair of Quarter No- C-I of Mahananda Barrage Colony , Fulbari under Mahananda Barrage Division, during the year 2024-25, in PS-NJP, Dist-Jalpaiguri.	IW/PR_AE/E-1542/2425	1140893.00	E.E., Mahananda Barrage Division
21	Routine services & care of Teesta Prakalpa Bhawan under Mahananda Barrage Division of Teesta Barrage Project at Tinbatti, Siliguri for a period of 1 year	IW/PR_AE/E-1546/2425	950980.46	E.E., Mahananda Barrage Division
22	Clearing of Drains of Mahananda Barrage Colony at Fulbari, PS- NJP, Dist- Jalpaiguri.	IW/PR_AE/E-1547/2425	185803.99	E.E., Mahananda Barrage Division
23	Maintenance and repair of damaged ACP walling, false ceiling, plastering of walls, painting of different rooms with ancillary work at Teesta Barrage Control Room at Gazoldoba within Block-Rajganj, P.S- Bhorer Alo, Dist- Jalpaiguri.	IW/PR_AE/E-1571/2425	580594.54	E.E., Teesta Barrage Division
24	Essential maintenance and repair at Quarters along with Re-sectioning of Kutcha drain at Teesta Barrage Township Colony at Oodlabari in Block & P.S-Mal, Dist-Jalpaiguri	IW/PR_AE/E-1581/2425	292879.47	E.E., Teesta Left Bank Division
Total :			18433077.57	

B 26/6/24
(B.Chattopadhyay)

Deputy Secretary to the Govt. of

West Bengal

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Copy forwarded for information and necessary action to :-

1. The Principal Accountent General (A&E), Treasury Buildings, Kolkata - 700001
2. The Principal Accountent General (Audit), Treasury Buildings, Kolkata - 700001
3. The Principal Accountent General (Receipt, Works & Local Bodies Audit), CGO Complex at Kolkata
4. FINANCE (BUDGET) DEPARTMENT, GROUP - F
5. FA, I & W DEPARTMENT

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26/6/24

(B.Chattopadhyay)

Deputy Secretary to the Govt. of
West Bengal

OPMS-IWD