

PR up to work
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Government of West Bengal
Irrigation & Waterways Department
Jalasampad Bhaban, 3rd Floor, Western Block
Bidhannagar, Salt Lake City, Kolkata 700091

Memo.No: 359-IB/E-965156

Date: 26 / 06 / 2024

To, C.E. (Teesta Barrage Project)

Sub : Maintenance under Administrative Expenditure (AE) during 2024-2025

After careful consideration of the proposals furnished to this department through OPMS online portal, the undersigned is now directed to convey the expenditure Sanction of Rs.18433077.57 (Rupees. One Crores Eighty Four Lakhs Thirty Three Thousand Seventy Seven and Fifty Seven Paisa) only out of the Administrative Expenditure Budget of this Department during the current Financial Year 2024-2025 towards taking up works as tabulated below.

| Head of the Director | Amount (In ₹) | No of Proposal |
|-------------------------------|--------------------|----------------|
| C.E. (Teesta Barrage Project) | 18433077.57 | 24 |
| Total : | 18433077.57 | |

2. This estimate has been prepared in accordance with Para - E of SOP issued vide IWD's No - 07-W/2023-2024 dated 12/06/2023 by the concerned Engineer Officer.

3. He is also requested to inform the concerned Superintending Engineers and Executive Engineers accordingly.

4. This is issued with the approval of the Additional Chief Secretary of this Department.

Special Note :

This has concurrence of the Finance Department vide UO No.-Group F/2024-2025/0072 dated 21.06.2024.

Encls as above.

Annexure

| Sl No. | Name of the work | Proposal ID | Amount (In ₹) | Division |
|--------|--|----------------------|---------------|-------------------------------------|
| 1 | Protection of roof by steel truss for office of the Sub-Divisional Officer of Karatowa Talma Barrage Sub-Division under Mahananda Link Canal Division at | IW/PR_AE/E-1497/2425 | 1038355.00 | E.E., Mahananda Link Canal Division |

| SI No. | Name of the work | Proposal ID | Amount (In ₹) | Division |
|--------|--|----------------------|---------------|-------------------------------------|
| | Ambari Falakata, in PS – Rajganj, Dist. – Jalpaiguri. | | | |
| 2 | Renovation of existing Generator cum rest room at 17.485 KM of TMLC in P.S.- Rajganj, Dist.- Jalpaiguri under Mahananda Link Canal Division. | IW/PR_AE/E-1487/2425 | 913109.00 | E.E., Mahananda Link Canal Division |
| 3 | Maintenance and repair of Teesta Irrigation Division Office Building at Teesta Pally, Assam More, P.S.-Kotwali, Block-Sadar, Dist-Jalpaiguri during the year 2024-25 | IW/PR_AE/E-1474/2425 | 1657805.00 | E.E., Teesta Irrigation Division |
| 4 | Maintenance and repair of Rest Shed at Teestapally, Assam More under Teesta Irrigation Division in P.S.- Kotwali, Block- Sadar, Dist.- Jalpaiguri during the year 2024-25 | IW/PR_AE/E-1476/2425 | 1472329.00 | E.E., Teesta Irrigation Division |
| 5 | Maintenance and repair of damage portion of boundary wall from Rest Shed to Type-II quarter adjacent to SH-12A at Teesta Pally, Assam More, under Teesta Irrigation Division in P.S.-Kotwali, Block-Sadar, Dist-Jalpaiguri during the year 2024-25 | IW/PR_AE/E-1477/2425 | 476000.00 | E.E., Teesta Irrigation Division |
| 6 | Maintenance and repair of Security Guard's room (2 nos.), Pump Room and Front Gate of Teesta Irrigation Division at Teesta Pally, Assam More, P.S.-Kotwali, Block-Sadar, Dist-Jalpaiguri during the year 2024-25 | IW/PR_AE/E-1479/2425 | 531033.84 | E.E., Teesta Irrigation Division |
| 7 | East-South side Boundary wall Repair and Maintenance At Teestapally, Maynaguri in P.S.- Maynaguri, Dist. Jalpaiguri during the year 2024-25 under Teesta Irrigation Division | IW/PR_AE/E-1485/2425 | 557511.00 | E.E., Teesta Irrigation Division |
| 8 | West-South side Boundary wall Renovation At Teestapally, Maynaguri in P.S.- Maynaguri, Dist. Jalpaiguri during the year 2024-25 under Teesta Irrigation Division. | IW/PR_AE/E-1486/2425 | 714642.00 | E.E., Teesta Irrigation Division |
| 9 | Repairing and maintenance work in Division Office (TBD & TLBD) & Sub-Division Office (V, VI & VII) & Electrical Sub-Division - I at Teesta Township Colony, Oodlabari, Manabari, Dist.- Jalpaiguri. | IW/PR_AE/E-1520/2425 | 456515.57 | E.E., Teesta Left Bank Division |
| 10 | Repair and Maintenance of 'A-1' type building including renovation of kitchen and toilets at Teesta Pally, Tinbatti More, Siliguri. | IW/PR_AE/E-1535/2425 | 741571.49 | E.E., Mahananda Barrage Division |
| 11 | 1. M/R to damaged C.C road in front of Teesta Sech Bhawan in P.S- Bhaktinagar, Block- Rajganj, Dist- Jalpaiguri. | IW/PR_AE/E-1531/2425 | 1148867.00 | E.E., Mahananda Link Canal Division |
| 12 | Repair and Maintenance of 'A-2' type building including renovation of kitchen and toilets at Teesta Pally, Tinbatti More, Siliguri. | IW/PR_AE/E-1536/2425 | 738823.21 | E.E., Mahananda Barrage Division |
| 13 | Repair and Maintenance of 'A-5' type building including renovation of kitchen and toilets at Teesta Pally, Tinbatti More, Siliguri. | IW/PR_AE/E-1537/2425 | 735701.15 | E.E., Mahananda Barrage Division |

| SI No. | Name of the work | Proposal ID | Amount (In ₹) | Division |
|----------------|---|----------------------|--------------------|-------------------------------------|
| 14 | Annual Maintenance of drainage system, toilet and conservancy services and cleaning of jungles at surrounding area of office campus in 2024-25 at Teesta Sech Bhawan, 2nd Mile, Sevoke Road, Siliguri. | IW/PR_AE/E-1532/2425 | 150802.00 | E.E., Mahananda Link Canal Division |
| 15 | Maintanance & Repair of Field Hostel at Mahananda Barrage Colony under Mahananda Barrage Sub-Division No-I Fulbari in PS- NJP, Dist- Jalpaiguri, during the year 2023-24 | IW/PR_AE/E-1538/2425 | 919526.00 | E.E., Mahananda Barrage Division |
| 16 | Repair, Maintanance and Renovation of Teesta Prkalpa Bhawan, Teesta Pally, Tinbatti More, Siliguri. | IW/PR_AE/E-1539/2425 | 1593378.85 | E.E., Mahananda Barrage Division |
| 17 | Repair & Maintenance of Office Building of Teesta Mechanical Sub Division No-III, Fulbari in P.S-NJP,Dist-Jalpaiguri | IW/PR_AE/E-1541/2425 | 1237527.00 | E.E., Mahananda Barrage Division |
| 18 | Annual Maintenance of office building in 2024-25 at Teesta Sech Bhawan, 2nd Mile, Sevoke Road, Siliguri. | IW/PR_AE/E-1533/2425 | 99757.00 | E.E., Mahananda Link Canal Division |
| 19 | Annual upkeeping of Mahananda Link Canal Division including 3 nos Sub-Division office by supplying labour for drinking water and dusting during 2024-25. | IW/PR_AE/E-1534/2425 | 98672.00 | E.E., Mahananda Link Canal Division |
| 20 | Maintenance & Repair of Quarter No- C-I of Mahananda Barrage Colony , Fulbari under Mahananda Barrage Division, during the year 2024-25, in PS-NJP, Dist- Jalpaiguri. | IW/PR_AE/E-1542/2425 | 1140893.00 | E.E., Mahananda Barrage Division |
| 21 | Routine services & care of Teesta Prkalpa Bhawan under Mahanada Barrage Division of Teesta Barrage Project at Tinbatti, Siliguri for a period of 1 year | IW/PR_AE/E-1546/2425 | 950980.46 | E.E., Mahananda Barrage Division |
| 22 | Clearing of Drains of Mahananda Barrage Colony at Fulbari, PS- NJP, Dist- Jalpaiguri. | IW/PR_AE/E-1547/2425 | 185803.99 | E.E., Mahananda Barrage Division |
| 23 | Maintenance and repair of damaged ACP walling, false ceiling, plastering of walls, painting of different rooms with ancillary work at Teesta Barrage Control Room at Gazoldoba within Block-Rajganj, P.S- Bhorer Alo, Dist- Jalpaiguri. | IW/PR_AE/E-1571/2425 | 580594.54 | E.E., Teesta Barrage Division |
| 24 | Essential maintenance and repair at Quarters along with Re-sectioning of Kutcha drain at Teesta Barrage Township Colony at Oodlabari in Block & P.S-Mal, Dist-Jalpaiguri | IW/PR_AE/E-1581/2425 | 292879.47 | E.E., Teesta Left Bank Division |
| Total : | | | 18433077.57 | |

(B.Chattopadhyay)

Deputy Secretary to the Govt. of
West Bengal