GOVERNMENT OF WEST BENGAL

Irrigation & Waterways Department

Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2324014959IW File No:IW-14011(19)/3/2024-SECTION(IW)-Part(4) [E-892885]

Date: 09/02/2024

From:- JOINT SECRETARY(WORKS) Irrigation & Waterways GOVERNMENT OF WEST BENGAL Irrigation & Waterways

To:The

Chief Engineer (South), Irrigation & Waterways Directorate

E.E., Metropolitan Drainage Division No.-II, Irrigation & Waterways Directorate

Subject:Administrative Approval for the Scheme for AMC of drainage channels under KMC ward nos. 102 to 109, Rajpur Sonarpur Municipality, Sonarpur Block and Baruipur Block of District Kolkata and South 24 Pgs under MDD II during the year 2023-24. (No. of Sub-scheme-15 no.) (SCHEME ID--IW/AMC/T-009-2324), Project ID:- IW232414224S000

The undersigned is directed, by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Scheme for AMC of drainage channels under KMC ward nos. 102 to 109, Rajpur Sonarpur Municipality, Sonarpur Block and Baruipur Block of District Kolkata and South 24 Pgs under MDD II during the year 2023-24 (No. of Sub-scheme-15 no.) (SCHEME ID--IW/AMC/T-009-2324), the details of which has been given below.

Name of the Project: Scheme for AMC of drainage channels under KMC ward nos. 102 to 109, Rajpur Sonarpur Municipality, Sonarpur Block and Baruipur Block of District Kolkata and South 24 Pgs under MDD II during the year 2023-24 (No. of Sub-scheme-15 no.) (SCHEME ID--IW/AMC/T-009-2324)

Project ID: IW232414224S000

Address : KMC ward nos. 102 to 109, Rajpur Sonarpur Municipality, Sonarpur Block and Baruipur Block of District Kolkata and South 24 Pgs.

Administrative Approval: Rs 14801000 (One Crore Forty Eight Lakh One Thousand Only.)

Phasing amount and chargeable head of accounts

| SI No. | Financial Year | Head | Scheme Type | Scheme Name | Amount |
|--------|----------------|-------------------------------|------------------------------|--|----------|
| 1 | 2023-24 | 32-2700-80-001-00-001-27-00-V | State Development Schemes | Maintenance Expenditure in Irrigation Sector | 50000 |
| 2 | 2024-25 | 32-2700-80-001-00-001-27-00-V | State Development Schemes | Maintenance Expenditure in Irrigation Sector | 7000000 |
| 3 | 2025-26 | 32-2700-80-001-00-001-27-00-V | State Development Schemes | Maintenance Expenditure in Irrigation Sector | 7751000 |
| Total | | | | | 14801000 |

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2324038012FA00 Dated 07/02/2024.

JOINT SECRETARY(WORKS) Government of West Bengal Irrigation & Waterways Department

Date: 09/02/2024

Memo No: GO2324014959IW

Copy forwarded for information and necessary action:

The Principal Secretary / Secretary-(Irrigation & Waterways Department)

The Principal Accountant General(A&E)-West Bengal

The Principal Accountant General(Audit)-West Bengal

The Principal Accountant General(RW/LBA)-West Bengal

The Financial Advisor-(Irrigation & Waterways Department)

The Finance Department-(Group-F)

JOINT SECRETARY (WORKS) Government of West Bengal Irrigation & Waterways Department

SCHEME ID : IW/AMC/T-009-2324 (R)

Name of the Main Scheme :- Scheme for "Scheme for AMC of drainage channels under KMC ward nos. 102 to 109, Rajpur Sonarpur Municipality, Sonarpur Block and Baruipur Block of District Kolkata and South 24 Pgs under MDD II during the year 2023-24".

Consists of following Sub-estimates:-

| Sl No. | Name of Sub-estimates as per tender | Tendered amount (Rs.) | Contingency 3% of amount put to tender (Rs.) |
|--------|---|--------------------------|--|
| 1 | Clearing and removing water hyacinth and other floating materials of the Intercepting Channel from 0.00 m to 4525.00 m, EE1 minor, DD1 West, CC1 West, BB1 East & BB1 West Channel including clearing jungle from the canal bank & slope for the periods of 12 (Twelve) months under MDD-II during the year 2023-24. | 1381941.02 | 146599.00 |
| 2 | Clearing and removing water hyacinth and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of CC1 East Channel (between Ch.1300.00 to 2200.00) for 12 (Twelve) months under MDD-II during 2023-24. | 184250.90 | 13644.00 |
| 3 | Clearing and removing water hyacinth and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of DD1 East Channel (between Ch.1280.00 to 2775.00) for 12 (Twelve) months under MDD-II during 2023-24. | 368855.42 | 13772.00 |
| 4 | Clearing and removing water hyacinth and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of EE1 East Channel (between Ch.1400.00 to 2200.00) for 12 (Twelve) months under MDD-II during the year 2023-24. | 196468.82 | 9947.00 |
| 5 | Clearing and removing water hyacinth and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of EE1 West Channel (between Ch.00.00 to 940.00) for 12 (Twelve)months under MDD-II during 2023-24 | 160240.12 | 10563.00 |
| 6 | Clearing removing water hyacinth, solid/semi-solid compact mass and clearing thick and thorny jungles and long grass etc. of T. P. Main Khal from Ch.0.00 m to Ch.6400.00 m, a-A branch channel from Ch.0.00 m to Ch.710.00 m, A0-A1 Branch Channel from Ch.0.00 m. to Ch.1000.00 m & A5-A6 branch Channel from Ch.0.00 m to Ch. 1635.00 m for twelve(12) months under MDD-II. | 1319872.09 | 158785.00 |
| 7 | Clearing removing water hyacinth, solid/semi-solid compact mass and clearing thick and thorny jungles and long grass etc. of b-A2 branch channel from Ch.0.00 m to Ch.470.00 m for twelve (12) months under MDD-II. | 143580.15 | 7482.00 |

| SI No. | Name of Sub-estimates as per tender | Tendered amount (Rs.) | Contingency 3% of amount put to tender (Rs.) |
|--------|---|--------------------------|--|
| 8 | Clearing and removing water hyacinth and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of Guniagachhi Branch Channel from Ch.840.00 m to 4140.00 m for 12 (Twelve) months under MDD-II. | 403914.67 | 36115.00 |
| 9 | Clearing removing water hyacinth, and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of C2C3 Branch Channel of T. P. Main Khal from Ch.0.00 m to Ch.1170.00 m for twelve(12) months under MDD- II. | 156384.12 | 9716.00 |
| 10 | Clearing and removing water hyacinth and floating materials for smooth drainage water and clearing thick and thorny jungles and long grass etc. of Suti of Branch Channel from Ch. 0.00 m to 2247.00 m for 12 (Twelve) months under MDD-II. | 193556.69 | 14787.00 |
| 11 | Clearing and removing water hyacinth, floating materials over Tolly's Nullah from Ch.15500 M (Tetulberia Bridge) to Ch.22000 M (Dihi W/bridge) for one year under Rajpur-Sonarpur Municipality & Block Sonarpur | 1464438.98 | 59750.00 |
| 12 | Clearing and removing water hyacinth over Tolly's Nullah from Ch.22000 m (Dihi W/bridge) to Ch.28310 m (Samukpota Culvert) and Old Arrapanch Channel from Ch.0.00 m to Ch.1770 m for one year under Block Sonarpur | 3394191.00 | 100888.00 |
| 13 | Clearing and removing of water hyacinth of main drainage Channel of S.A.M.D Part-I (from 0.00 Km to 11.610 Km) along with maintenance from February 2023 to January 2024 under MDD-II. | 1683028.06 | 87702.00 |
| 14 | Clearing and removing of water hyacinth of main drainage Channel of S.A.M.D Part-I (from 11.610 Km to 17.900 Km) along with maintenance from February 2023 to January 2024 under MDD-II. | 1935554.86 | 91213.00 |
| 15 | Clearing and removing of water hyacinth of New Arapanch Br. Channel(From 0.00 Km to 4.570 Km) along with maintenance from February 2023 to January 2024 Under MDD-II. | 1022072.38 | 30978.00 |
| otal: | | 14008349.28 | 791941.00 |

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Estimated Cost of Main Estimate.- Rs. 14800290.28

Joint Secretary Works Irrigation & Waterways Department