

GOVERNMENT OF WEST BENGAL
Irrigation & Waterways Department
Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Date: 07/08/2023

Memo No:GO2324004454IW
File No:IW-14011(19)/14/2023-Part(1) [E-770910]

From:- JOINT SECRETARY(WORKS)
Irrigation & Waterways
GOVERNMENT OF WEST BENGAL
Irrigation & Waterways

To:The
Chief Engineer (South) , Irrigation & Waterways Directorate
Executive Engineer, Urban Drainage Division , Irrigation &
Waterways Directorate

Subject:Administrative Approval for the Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to operation and maintenance of sluice, clearance of drainage congestion, supplying and installation of trash boom, fencing etc. within Barrackpur-I and II, Barasat-I and II, Rajarhat Block and North Barrackpore, Khardah, Titagarh, Panihati, New Barrackpur, Dumdum, North Dumdum and Noapara, Jagaddal, Titagarh, Khardah, New Barrackpur and Narayanpur P.S. District North 24 Parganas during 2023-24 (SCHEME ID--IW/MR/T-607-2324),Project ID:- IW232404913S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to operation and maintenance of sluice, clearance of drainage congestion, supplying and installation of trash boom, fencing etc. within Barrackpur-I and II, Barasat-I and II, Rajarhat Block and North Barrackpore, Khardah, Titagarh, Panihati, New Barrackpur, Dumdum, North Dumdum and Noapara, Jagaddal, Titagarh, Khardah, New Barrackpur and Narayanpur P.S. District North 24 Parganas during 2023-24 (SCHEME ID--IW/MR/T-607-2324) ,the details of which has been given below.

Name of the Project: Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to operation and maintenance of sluice, clearance of drainage congestion, supplying and installation of trash boom, fencing etc. within Barrackpur-I and II, Barasat-I and II, Rajarhat Block and North Barrackpore, Khardah, Titagarh, Panihati, New Barrackpur, Dumdum, North Dumdum and Noapara, Jagaddal, Titagarh, Khardah, New Barrackpur and Narayanpur P.S. District North 24 Parganas during 2023-24 (SCHEME ID--IW/MR/T-607-2324)

Project ID: IW232404913S000

Address : Within Barrackpur-I and II, Barasat-I and II, Rajarhat Block and North Barrackpore, Khardah, Titagarh, Panihati, New Barrackpur, Dumdum, North Dumdum and Noapara, Jagaddal, Titagarh, Khardah, New Barrackpur and Narayanpur P.S. District North 24 Parganas

Administrative Approval: Rs.2000000 (Twenty Lakh Ninety Nine Thousand Only)

Phasing amount and chargeable head of accounts

Sl No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2023-24	32-2711-01-001-00-002-27-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	2000000

2	2024-25	32-2711-01-001-00-002-27-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	1099000
Total					3099000

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2324012121FA00 Dated 28/07/2023.


 JOINT SECRETARY(WORKS)
 Government of West Bengal
 Irrigation & Waterways Department
 Date: 07/08/2023

Memo No: GO2324004454IW

Copy forwarded for information and necessary action:

- The Principal Secretary / Secretary-(Irrigation & Waterways Department)
- The Principal Accountant General(A&E)-West Bengal
- The Principal Accountant General(Audit)-West Bengal
- The Principal Accountant General(RW/LBA)-West Bengal
- The Financial Advisor-(Irrigation & Waterways Department)
- The Finance Department-(Group-F)


 JOINT SECRETARY(WORKS)
 Government of West Bengal
 Irrigation & Waterways Department

SCHEME ID : IW/MR/T-607-2324

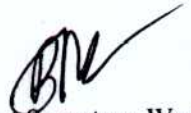
Name of the Main Scheme :- Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to operation & maintenance of sluice, clearance of drainage congestion, supplying & installation of trash boom, fencing etc. within Barrackpur –I & II, Barasat- I & II, Rajarhat Block and North Barrackpore, Khardah, Titagarh, Panihati, New Barrackpur, Dumdum, North Dumdum, and Noapara, Jagaddal, Titagarh, Khardah, New Barrackpur and Narayanpur P.S. District North 24 Parganas during 2023-24.

Consists of following Sub-estimates:-

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	"M/R & and Labour supply for Gate operation for a period of 365 days of the 10 vented sluice gate over Ichapur khal at Ch. 4350m within Barackpore-I Block under Urban Drainage Division for the year 2023-24."	294938.00	8763.00
2	"M/R of existing 2-vented sluice gate at ch. 2 over FB Khal under Urban Drainage Sub-Division-II of Urban Drainage Division during the year 2023-24."	178703.00	5308.00
3	"Maintenance and operation of existing 1-vented sluice gate at ch. 25 over Sultanpur Khal in Dumdum Municipality under Urban Drainage Division during the year 2023-24."	39000.00	1158.00
4	"Maintenance of office compound by clearing of jungle and clearing of Sump wells of heavy duty pump at ch.93.00 & ch.136.00 of Khardah khal from June-23 to Oct.-23 including clearing of existing vents under B.T. road over Moila khal & Khardah Khal by removing silt, debris etc. in Khardah & Titagarh Municipalities, P.S. Khardah, Dist. North 24 Pgs. under Urban Drainage Division for the year 2023-24."	227003.00	6794.00
5	"Maintenance and Repairs to the damaged left bank for a length of 30mtrs near Ch 4100 of Khardah Khal in Khardah Municipality, P.S. Khardah, Dist. North 24 Pgs. under Urban Drainage Division for the year 2023-24."	337714.00	11207.00
6	"Protection of Both Bank of Ichapur Khal near Koirapur Sluice & Koirapur Bridge under Barrackpore-I & II Block, P.S. - Jagaddal and Titagarh in the district of North-24-Parganas under Urban Drainage Sub-Division no.-I of Urban Drainage Division during 2023 - 24"	385720.00	11457.00
7	"Protection work at both bank of LL'L2K Khal at U/S & D/S of Bankra Bridge for a length of 15m under Urban Drainage Sub Division No.-II of	233392.00	6932.00

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
	Urban Drainage Division for the year 2023-24."		
8	"Supplying and installation of two nos trash boom near Ch. 0 of H1IK khal and at Ch 55 of KCA khal in New Barrackpore Municipality & Barrackpore -II Block, P.S. New Barrackpore , Dist. North 24 Paraganas under Urban Drainage Division for the year 2023-24."	468354.00	13574.00
9	"Supplying and Installation of Floating Trash Boom at D/S. of Ghosh Para Road Bridge of Ichapur Khal within Barrackpore-I Block, P.S. Noapara, District- North 24- Pgs. under Urban Drainage Sub-Division no.-I of Urban Drainage Division for the year 2023-24."	329864.00	9798.00
10	"Maintenance and repairing of temporary barricade across Nowi khal at ch. 842. 00 within Rajarhat Block, Dist. North 24 Parganas under Urban Drainage Division."	97813.00	2905.00
11	"Maintenance and repair to the sump pit & Delivery platform at Natun rastar More and Sree Bhavan with in Panihati Municipality & North Dum-Dum Municipality Dist. North 24 Parganas under Urban Drainage Division."	95246.00	2829.00
12	"Supplying and Installation of fencing to prevent choking of Koirapur sluice gate near Koirapur Hat area within Barrackpore-II Block, Dist. North 24 Parganas under Urban Drainage Sub-Division no.-I of Urban Drainage Division for the year 2023-24."	321030.00	9536.00
Total:		3008777.00	90261.00

Estimated Cost of Main Estimate.- Rs. 3099038.00


 Joint Secretary Works
 Irrigation & Waterways Department