

GOVERNMENT OF WEST BENGAL
Irrigation & Waterways Department
Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2324002846IW

Date: 12/07/2023

File No:IW-14011(19)/11/2023-SECTION(IW)-Part(1) [E-732807]

From:- JOINT SECRETARY(WORKS)
Irrigation & Waterways
GOVERNMENT OF WEST BENGAL
Irrigation & Waterways

To: The
Chief Engineer (Mech. & Elec.) , Irrigation & Waterways Directorate
E.E., Metropolitan Electrical Division , Irrigation & Waterways
Directorate

Subject:Administrative Approval for the Annual maintenance Contract for repairing and maintenance of Electrical Installation, 3 digit Intercom, 2 digit EPABX System, land line telephones, audio video system etc. and operation of centrifugal pump, repairing and servicing of OTIS Elevator at Jalasampad Bhawan, Kolkata including running electrical maintenance of Sech Abasan, FF Block, Saltlake, Irrigation colony Campus of Raidighi and Charial and servicing and overhauling of 34 Nos. Centrifugal pump under the jurisdiction of Metropolitan Electrical Division during the year 2023-2024 (SCHEME ID--IW/MR/T-542-2324),Project ID:- IW232402231S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Annual maintenance Contract for repairing and maintenance of Electrical Installation, 3 digit Intercom, 2 digit EPABX System, land line telephones, audio video system etc. and operation of centrifugal pump, repairing and servicing of OTIS Elevator at Jalasampad Bhawan, Kolkata including running electrical maintenance of Sech Abasan, FF Block, Saltlake, Irrigation colony Campus of Raidighi and Charial and servicing and overhauling of 34 Nos. Centrifugal pump under the jurisdiction of Metropolitan Electrical Division during the year 2023-2024 (SCHEME ID--IW/MR/T-542-2324), the details of which has been given below.

Name of the Project: Annual maintenance Contract for repairing and maintenance of Electrical Installation, 3 digit Intercom, 2 digit EPABX System, land line telephones, audio video system etc. and operation of centrifugal pump, repairing and servicing of OTIS Elevator at Jalasampad Bhawan, Kolkata including running electrical maintenance of Sech Abasan, FF Block, Saltlake, Irrigation colony Campus of Raidighi and Charial and servicing and overhauling of 34 Nos. Centrifugal pump under the jurisdiction of Metropolitan Electrical Division during the year 2023-2024 (SCHEME ID--IW/MR/T-542-2324)

Project ID: IW232402231S000

Address : under the jurisdiction of Metropolitan Electrical Division.

Administrative Approval: Rs 9082000 (Ninety Lakh Eighty Two Thousand Only.)

Phasing amount and chargeable head of accounts

Sl No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2023-24	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	4500000

2	2024-25	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	4582000
Total					9082000

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2324007719FA00 Dated 26/06/2023.


 JOINT SECRETARY(WORKS)
 Government of West Bengal
 Irrigation & Waterways Department

Date: 12/07/2023

Memo No: GO2324002846IW

Copy forwarded for information and necessary action:

- The Principal Accountant General(Audit)-West Bengal
- The Principal Secretary / Secretary-(Irrigation & Waterways Department)
- The Principal Accountant General(A&E)-West Bengal
- The Principal Accountant General(RW/LBA)-West Bengal
- The Financial Advisor-(Irrigation & Waterways Department)
- The Finance Department-(Group-F & N)


 JOINT SECRETARY(WORKS)
 Government of West Bengal
 Irrigation & Waterways Department

SCHEME ID : IW/MR/T-542-2324

Name of the Main Scheme :- Annual maintenance Contract for repairing and maintenance of Electrical Installation, 3 digit Intercom, 2 digit EPABX System, land line telephones, audio video system etc. and operation of centrifugal pump, repairing & servicing of OTIS Elevator at Jalasampad Bhawan, Kolkata including running electrical maintenance of Sech Abasan, FF Block, Saltlake, Irrigation colony Campus of Raidighi & Charial and servicing & overhauling of 34 Nos. Centrifugal pump under the jurisdiction of Metropolitan Electrical Division during the year 2023-2024.

Consists of following Sub-estimates:-

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Annual Maintenance Contract for E.I. maintenance and up-keepment work (during Night Shift) from G-floor to 10th floor of Jalasampad Bhawan, Salt Lake, Kolkata-91 during the year 2023-24. (w.e.f. 01.04.2023 to 31.03.2024)	467024.00	14038.81
2	Annual Maintenance Contract of SIEMENS Hipath EPABX (model no 3800) & maintenance of 330 nos. electric push button telephone set at Jalasampad Bhawan, Salt Lake, Kol-91 during the year 2023-24. (w.e.f. 01.04.2023 to 31.03.2024)	403147.00	12094.42
3	Annual Maintenance Contract for engagement of Audio Video Recorder & Machine system operator for recording, operating including maintenance of all audio video system (i.e. Public Address System etc.) in conference room & NIC room at ground floor of Jalasampad Bhawan, Salt Lake, Kol- 91 during the year 2023-24 (w.e.f. 01.04.2023 to 31.03.2024)	254339.00	7630.16
4	Annual Maintenance Contract for intercommunication of 1+1, 1+4, 2+6 and 4+12 EPABX system & Inspection, testing and repairing of internal land line telephone circuit or connection beyond the scope of BSNL within the whole building and each floor at different offices of I&W Dte. including supplying of housekeeping staff for Metropolitan Electrical Division Office and Mechanical & Electrical Circle office at Jalasampad Bhawan including supplying of spare items for telephone and intercom network during the year 2023-24. (w.e.f. 01.04.2023 to 31.03.2024)	714808.00	21660.86
5	Annual Maintenance Contract for E.I. maintenance work of 1st floor (West Block) (VIP enclosure) and annual maintenance, servicing of 190 nos AC machines (Different make and capacity) including dismantling & refixing of both window/ split type AC machines including supplying of spare materials for day to day maintenance of air conditioning machines at different offices of Jalasampad Bhawan & Sech Nivas at FF Block, Salt Lake, Kolkata : 91 during the year 2023-24 (w.e.f. 01.04.2023 to 31.03.2024)	1125580.00	33767.41
6	Annual Maintenance Contract for E.I. maintenance work of whole building of Jalasampad Bhawan (from G floor to 10th Floor both West & South Block) excluding	3080112.00	92588.55

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
	1st floor (West Block VIP Section) & operation of 40 KVA DG set for emergency backup power supply at 1st floor VIP section of Jalasampad Bhawan including supplying of electrical materials for day to day maintenance works at Jalasampad Bhawan, Salt Lake, Kolkata: 91 for the year 2023-24 (w.e.f. 01.04.2023 to 31.03.2024)		
7	Annual Maintenance Contract for E.I. maintenance work of Raidighi Irrigation Colony campus including quarters and entire office premises bungalow & street light including supplying of electrical spare items for day to day electrical maintenance at Raidighi Irrigation colony, 24 Pgs(S) during the year 2023-24 (w.e.f. 01.04.2023 to 31.03.2024)	462622.00	13880.06
8	Annual Maintenance Contract for EI Maintenance of entire colony lighting system, distribution wiring system including supply of electrical spares for day to day electrical maintenance for office and campus area and adjoining Godown of Suburban Drainage Sub-Division-III at Charial, Budge Budge, Kolkata : 700137 under the jurisdiction of Metropolitan Electrical Division during the year 2023-24 (w.e.f. 01.04.2023 to 31.03.2024)	527578.00	15843.17
9	Annual Maintenance Contract for Operation of 5 nos. centrifugal pumps and supply of drinking water to Jalasampad Bhawan, Salt Lake, Kol-91 during the year 2023-24. (w.e.f. 01.04.2023 to 31.03.2024)	846758.00	25151.23
10	Annual maintenance contract for servicing and maintenance of 4 (Four) nos. 16-passengers capacity OTIS Elevator (M/C No : MG7949 & MG7950 (Front side) and MJ4751 & MJ4752(Rear Side) installed at 11-storied building of Jalasampad Bhawan, Salt Lake, Kolkata-91 during the year 2023-2024 (w.e.f 01.04.2023 to 31.03.2024 = 366 days)	653841.00	19615.23
11	Servicing & overhauling of 34 (Thirty Four) nos. Kirloskar make Diesel Engine driven centrifugal pumps having capacity 12.5/16/25.6/26 HP at FF Block Godown/site, Salt Lake, Kolkata including Supply of accessories during the year 2023-24.	280528.00	8415.84
Total:		8816337.00	264685.74

Estimated Cost of Main Estimate.- Rs. 9081022.74


 Joint Secretary Works
 Irrigation & Waterways Department