GOVERNMENT OF WEST BENGAL Irrigation & Waterways Department Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2223006473IW File No:IW-14011(19)/2/2022-SECTION(IW)-Dept. of IW Date: 17/08/2022

From:- JOINT SECRETARY(TECHNICAL)
Irrigation & Waterways
GOVERNMENT OF WEST BENGAL
Irrigation & Waterways

To:The

Chief Engineer (Mechanical & Electrical), Irrigation & Waterways
Directorate
E.E., Metropolitan Electrical Division, Irrigation & Waterways
Directorate

Subject:Administrative Approval for the Annual comprehensive maintenance and operation of water supply pump, mini water treatment plant, electrical installation maintenance at residential quarter complex, office building, street light etc. including repairing, maintenance of 3 digit intercom, 2 digit EPABX System, land line telephones etc. at Jalasampad Bhawan, Kolkata, Sech Abasan, FF Block, Salt Lake and other different work sites under the jurisdiction of Metropolitan Electrical Division during the year 2022-2023 (Scheme Id--IW/MR-270--2223), Project ID:- IW222352985S000

The undersigned is directed, by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Annual comprehensive maintenance and operation of water supply pump, mini water treatment plant, electrical installation maintenance at residential quarter complex, office building, street light etc. including repairing, maintenance of 3 digit intercom, 2 digit EPABX System, land line telephones etc. at Jalasampad Bhawan, Kolkata, Sech Abasan, FF Block, Salt Lake and other different work sites under the jurisdiction of Metropolitan Electrical Division during the year 2022-2023 (Scheme Id--IW/MR-270--2223), the details of which has been given below.

Name of the Project:

Annual comprehensive maintenance and operation of water supply pump, mini water treatment plant, electrical installation maintenance at residential quarter complex, office building, street light etc. including repairing, maintenance of 3 digit intercom, 2 digit EPABX System, land line telephones etc. at Jalasampad Bhawan, Kolkata, Sech Abasan, FF Block, Salt Lake and other different work sites under the jurisdiction of Metropolitan Electrical Division during the year 2022-2023 (Scheme Id--IW/MR-270--2223)

Project ID:

IW222352985S000

Address :

Jalasampad Bhawan, Kolkata, Sech Abasan, FF Block, Salt Lake.

Administrative Approval: Rs 14952000 (One Crore Forty Nine Lakh Fifty Two Thousand Only.)

Phasing amount and chargeable head of accounts

SI No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2022-23	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	4952000
2	2023-24	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	5000000

3	2024-25	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	5000000
		Total			14952000

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2223013356FA00 Dated 29/07/2022.

JOIN SECRETARY (TECHNICAL)

Government of West Bengal Irrigation & Waterways Department

Date: 17/08/2022

Memo No: GO2223006473IW

Copy forwarded for information and necessary action:

The Principal Secretary / Secretary-(Irrigation & Waterways Department)

The Principal Accountant General(A&E) West Bengal

The Principal Accountant General (Audit)-West Bengal

The Principal Accountant General(RW/LBA)-West Bengal

The Financial Advisor-(Irrigation & Waterways Department)

The Finance Department-(Group-F&N)

JOINT SECRETARY (TECHNICAL)

Government of West Bengal Irrigation & Waterways Department

SCHEME ID: IW/MR-270-2223

Name of the Main Scheme: Annual comprehensive maintenance & operation of water supply pump, mini water treatment plant, electrical installation maintenance at residential quarter complex, office building, street light etc. including repairing, maintenance of 3 digit intercom, 2 digit EPABX System, land line telephones etc. at Jalasampad Bhawan, Kolkata, Sech Abasan, FF Block, Salt Lake and other different work sites under the jurisdiction of Metropolitan Electrical Division during the year 2022-2023.

Consists of following Sub-estimates:-

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Operation of 2 nos 16- passengers capacity OTIS lift installed at Jalasampad Bhawan (Rear Side), Salt Lake, Kolkata-91 during the year 2022-2023.(from- 01.04.2022 to 31.03.2023)	704616.00	21138.00
2	Operation of 2 nos 16- passengers capacity OTIS lift installed at Jalasampad Bhawan (Front Side), Salt Lake, Kolkata-91 during the year 2022-2023.(from- 01.04.2022 to 31.03.2023)	768449.00	23053.00
3	Engagement of Electrical personnel for E.I. maintenance work for Ground floor to 10th floor (South & West Block) During Night Shift of Jalasasmpad Bhawan, Salt Lake, Kolkata-91 during the year 2022-2023.(from- 01.04.2022 to 31.03.2023)	470243.00	14107.00
4	Engagement of 01 (One) no. Audio, Video Recorder & 01 (One) no. Machine System Operator for recording operating including maintenance of all audio video system (i.e. Video Camera, Public Address System etc.) in Conference room & NIC room at ground floor of Jalasampad Bhawan, Salt lake, Kolkata-91 during the year 2022-2023.(from- 01.04.2022 to 31.03.2023).	271951.00	8159.00
5	Engagement of Electrical personnel for E.I. maintenance work for Ground floor to 3rd floor (South & West Block) (Excluding 1st floor of West Block) of Jalasasmpad Bhawan, Salt Lake, Kolkata-91 during the year 2022-2023.(from- 01.04.2022 to 31.03.2023)	720886.00	21627.00
6	Engagement of Electrical personnel for E.I. maintenance work for 4th floor to 10th floor (West & South block) of Jalasasmpad Bhawan, Salt Lake, Kolkata-91 during the year 2022-2023.(from- 01.04.2022 to 31.03.2023)	817008.00	24510.00



Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
7	Operation of 5 nos. centrifugal pumps and supply of drinking water to Jalasampad Bhawan, Salt Lake, Kol-91. during the year 2022-2023.(from- 01.04.2022 to 31.03.2023).	940485.00	28215.00
8	Engagement of Experienced generator operator and semi skilled electrical helper for the operation of 40 KVA diesel generator set and maintenance of batteries at Jalasasmpad Bhawan, Salt Lake, Kolkata-91 during the year 2022-2023. (from- 01.04.2022 to 31.03.2023).	492716.00	14781.00
9	Comprehensive annual maintenance for intercommunication of 1+1, 1+4, 2+6 and 4+12 EPABX system in the building at different of I&W Dte. At Jalasampad Bhawan during the year 2022-2023.(from- 01.04.2022 to 31.03.2023).	56790.00	1704.00
10	Engagement of Electrical personnel for E.I. maintenance work for 1st floor (West Block) (VIP enclosure) of Jalasasmpad Bhawan, Salt Lake, Kolkata-91 during the year 2022-2023.(from- 01.04.2022 to 31.03.2023)	603199.00	18096.00
11	Engagement of one no sweeper cum water carrier for the office Superintending Engineer, M& E Circle at Jalasampad Bhawan (6th floor) Saltlake Kol-91. during the year 2022-2023.(from- 01.04.2022 to 31.03.2023)	130794.00	3924.00
12	Inspection, testing and repairing of internal land line telephone circuit or connection beyond the scope of BSNL within the whole Building and each floor of Jalasampad Bhawan, Salt Lake, Kol-91 during the year 2022-2023.(from-01.04.2022 to 31.03.2023).	323331.00	9700.00
13	Comprehensive annual maintenance of SIEMENS Hipatch EPABX(model no 3800) & maintenance of 330 nos. electric push button telephone set at jalasampad Bhawan, Salt Lake, Kol-91 during the year 2022-2023.(from-01.04.2022 to 31.03.2023).	377912.00	11337.00
14	Engagement of one no sweeper cum water carrier for the office Metropolitan Electrical Division & Metropolitan Electrical Sub-Division, at Jalasampad Bhawan (4th floor) Saltlake Kol-91. during the year 2022-2023.(from- 01.04.2022 to 31.03.2023).	160292.00	4809.00
15	Comprehensive annual maintenance and servicing of 172 nos A.C machines (Different make and capacity) at different offices of	723983.00	21719.00
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SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
	Jalasampad Bhawan & Sech Nivas at FF block, Salt Lake, Kolkata: 91 during the year 2022-2023. (from-01.04.2022 to 31.03.2023).		
16	Comprehensive Annual Servicing and maintenance contract of 2 (two) nos. 16-passengers capacity OTIS Elevator (M/C No: MG7949 & MG7950) at 11- storied building installed at Jalasampad Bhawan (Front Side Gate), Salt Lake, Kolkata-91 during the year 2019-2020 & 2020-2021 (w.e.f 01.01.2020 to 31.12.2020).	350000.00	10500.00
17	Comprehensive Annual Servicing and maintenance contract of 2 (two) nos. 16-passengers capacity OTIS Elevator (M/C No: MJ4751 & MJ4752) at 11-storied building installed at Jalasampad Bhawan (Rear Side Gate), Salt Lake, Kolkata-91 during the year 2020-2021 (w.e.f 01.04.2020 to 31.03.2021).	320000.00	9600.00
18	Engagement of Electrical personnel for E.I. maintenance work of Sech Abasan Complex-Quarter street light, stair case light of quarter at FF block, Salt Lake, Kolkata- 91 during the year 2022-23 (from 01.04.2022 to 31.03.2023).	603199.00	18096.00
19	Operation of 5 H.P mono-block centrifugal pump set & mini water treatment plant at FF block quarter complex, Sech Abasan, Bidhannagar, Kol- 106 during the year 2022-23(w.e.f. 01.04.2022 to 31.03.2023).	1164514.00	34935.00
20	Supplying of electrical consumable materials & spares for day to day electrical maintenance of Jalasampad Bhawan during the year 2022-23.	499263.00	14978.00
21	Supplying of electrical consumable materials & spares for day to day electrical maintenance of FF block Sech abasan during the year 2022-23.	250000.00	7500.00
22	Supplying of consumable materials for day to day maintenance of EPABX intercom system including replacement of damaged CLI/ Normal telephone sets etc. at different office chambers at different floors of Jalasampad Bhawan during the year 2022-23.	100000.00	3000.00
23	Complete electrical renovation work including S & F of SPN DBs, LED luminaries, Computer points Wall mounting fans etc at the chamber of Executive Engineer & TA to The SE/ MEC at 6th floor of Jalasampad Bhawan during the year 2022-23.	250000.00	7500.00

SI No.	or our estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
24	Supplying of different computer peripherals for office use of Metropolitan Electrical Division at 4th floor of Jalasampad Bhawan during the year 2022-23.	100000.00	3000.00
25	Renovation of electrical wiring for 1st floor South Block including supplying and fixing of TPN & SPN MCBDB and complete rewiring of different Chambers and Establishment section and S&F of computer points and AC machines at Jalasampad Bhawan, Kolkata during the year of 2022-23.	1950000.00	58500.00
26	Dismantling and refixing of different types and capacity of AC machines (both split and window) type from at office chambers including replacement of damaged spare parts of faulty AC machines to reapir the machines at Jalasampad Bhawan during the year 2022-23.	250000.00	7500.00
27	Operation and Maintenance of Sluice Gate at Sarenga over Borjola Khal, Howrah to be executed through Metropolitan Electrical Division during the year 2022-23 (w.e.f. 01.04.2022 to 30.09.2022).	655065.00	19652.00
28	Servicing, overhauling and repairing pumps with necessary supplying several types of valves also servicing of 2 (Two) nos. Floor mounted panel, with supplying motor starter & electrical spares for pump room no, 1 & 2 at Jalasampad Bhawan during the year of 2022-2023.	461654.00	13850.00
otal:		14516350.00	435490.00

Estimated Cost of Main Estimate.- Rs. 14951840.00

Joint Secretary Works Irrigation & Waterways Department