

GOVERNMENT OF WEST BENGAL  
Irrigation & Waterways Department  
Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake.

Date: 17/08/2022

Memo No:GO2223006471IW  
File No:IW-14011(19)/2/2022-SECTION(IW)-Dept. of IW

From:- JOINT SECRETARY(TECHNICAL)  
Irrigation & Waterways  
GOVERNMENT OF WEST BENGAL  
Irrigation & Waterways

To:The  
Chief Engineer (Mechanical & Electrical) , Irrigation & Waterways  
Directorate  
E.E., Kangsabati Mechanical Division , Irrigation & Waterways  
Directorate

Subject:Administrative Approval for the Essential Pre monsoon maintenance work under Kangsabati Mechanical Division during the year 2022-23 (Scheme Id--IW/MR-257--22-23),Project ID:- IW222352978S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Essential Pre monsoon maintenance work under Kangsabati Mechanical Division during the year 2022-23 (Scheme Id--IW/MR-257--22-23) ,the details of which has been given below.

Name of the Project: Essential Pre monsoon maintenance work under Kangsabati Mechanical Division during the year 2022-23 (Scheme Id--IW/MR-257--22-23)  
Project ID: IW222352978S000  
Address : Jurisdiction under Kangsabati Mechanical Division.

Administrative Approval: Rs 8100000 (Eighty One Lakh Only.)

Phasing amount and chargeable head of accounts

Sl No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2022-23	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	4000000
2	2023-24	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	4100000
Total					8100000

This order is issued with the concurrence of FINANCIAL ADVISOR ( Irrigation & Waterways) of this Department vide their / his U.O No. AA2223013354FA00 Dated 29/07/2022.

JOINT SECRETARY (TECHNICAL)  
Government of West Bengal  
Irrigation & Waterways Department

Date: 17/08/2022

Memo No: GO2223006471IW

Copy forwarded for information and necessary action:

- The Principal Secretary / Secretary-(Irrigation & Waterways Department)
- The Principal Accountant General(RW/LBA)-West Bengal
- The Finance Department-(Group-F&N)
- The Principal Accountant General(A&E)-West Bengal
- The Principal Accountant General(Audit)-West Bengal
- The Financial Advisor-(Irrigation & Waterways Department)

AAFS - WBIFWS

JOINT SECRETARY (TECHNICAL)  
Government of West Bengal  
Irrigation & Waterways Department

**SCHEME ID : IW/MR-257-2223**

Name of the Main Scheme :- Essential Pre monsoon maintenance work under Kangsabati Mechanical division during the year 2022-23.

Consists of following Sub-estimates:-


SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Engagement of Welder in connection with repair and maintenance of gates at different sites including with Work shop under jurisdiction of Kangsabati Mechanical Division , Khatra , Bankura during the year 2022-23.	158701.00	4714.00
2	Running of 63 KVA Diesel Generator Set (Departmental) for Operation of spillway and L.B.H.R. gates during watering and as & when required(as per direction of concern civil authority) and also illumination of site during load shedding at night of Spillway and L.B.H.R. gatesportion at Mukutmanipur site , period from 01.07.2022 to 31.10.2022 under Kangsabati Mechanical Division, Khatra during the year 2022-23.	304991.00	9059.00
3	Periodical and Emergent electrical maintenance and plumbing work for one year under jurisdiction of Mukutmanipur Electrical and Water supply section i.e.,LBHR,RBHR, Kangsabati Bhawan,Mukutmanipur etc. and 30 days for Silabati etc during the year of 2022-23	812753.00	24141.00
4	Engagement of skilled generator operator, for the maintenance & operation of 100 KVA , 50 Hz, DG set at Kangsabati Bhawan ( VVIP Banglow ) , executed by KMD , Bankura.	400209.00	11887.00
5	Running of 20 KVA, 3ph, 415V, Diesel Generator Set (Departmental) and hire charges of 10 KVA, 3ph, 415V, 50 HZ, DG set Operation of R.B. H.R. , gates ,layakdihi and silabati barrage gates, Kdamdeuli during watering and as & when required(as per direction of concern civil authority) and also illumination of site during load shedding period at night of R.B.H.R gate portion, Layakdihi and Silabati barrage portion , Kadamdeuli, period from 01.07.2022 to 31.10.2022 under KMD, during the year 2022-23.	758571.00	22532.00
6	Periodical and Emergent Electrical maintenance work for one year under the jurisdiction of Khatra Electrical & Water supply Section i.e.	507161.00	15064.00



SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
	Khatra colony, work shop, Stack yard, Pipe Godown, Mechanical division and its attached sub-division, K.C division No-II and its attached Sub-division and section office, Papra, Murajore, Natun dihi cross regulatory gate, K.C Division-I, K.C Division-III, K.C Division-IV, K.C Division-V, B.I Division etc. by engaging Electrical personnel & helper/khalasi during the year 2022-23		
7	Annual Maintenance contract for 8(eight) nos computer, printer, scanner etc including supply of required accessories/spares for the office of the Executive Engineer Kangsabati Mechanical Division, Khatra, Bankura during the year 2022-23.	96718.00	2873.00
8	Engagement of personal for operation and running maintenance of 7.5 KVA Diesel Generator set ( Departmental ) for Gate maintenance under jurisdiction of K.M. Division and providing power supply to the office building of Kangsabati Mechanical Division, Khatra, Bankura in case of power failure during the year 2022-23.	203615.00	6048.00
9	Comprehensive annual service & maintenance of 28 (twenty eight) nos air conditioning machine (1.5 ton Hitachi make/ Ogeneral make) at kangsabati bhawan Mukutmanipur & Annex building, Kangsabati Mechanical Division, kangsabati circle SE office Bankura, Ras Bhawan at Bankura, Amlagora Division during the year 2022-23.	116325.00	3455.00
10	Procurement of lube oil ( i.e, grease, Mobile, gear oil, viscolite, kerosine) oil for maintenance of Head regulator, spill way, cross regulator gates under kangsabati mechanical Division.	225727.00	6705.00
11	Supply of oxygen gas cylinder with daily hire charges in connection with repair and maintenance of gates at different site including with work shop under jurisdiction of Kangsabati Mechanical Division, khatra Bankura during the year 2022-23.	30639.00	910.00
12	Supply of M.S screw rod and lifting wheel, welding electrode for maintenance of different cross and head regulator gates under jurisdiction of Kangsabati Mechanical Division, Khatra, Bankura.	326417.00	9696.00

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
13	Engagement of unskilled labour for cleaning office premises and cutting & removing jungle of fabrication section, vehicle section and electric & water supply section area i.e. Inside the boundary wall of kangsabati Mechanical Division throughout the month about 12(Twelve) months under kangsabati Mechanical Division , khatra, Bankura	92930.00	2760.00
14	Modification of electrical illumination system of street light at Khatra Kangsabati colony under Kangsabati Mechanical Division , Block + P.S- Khatra, Dist- Bankura	2116070.00	63400.00
15	Supply of electrical materials for running maintenance work at kangsabati colony , khatra wokshop during the year 2022-23	767585.00	22800.00
16	Supply & fixing of water supply materials for running maintenance work at jurisdiction of Khatra Electrical and water supply section , Khatra during the year 2022-23	347396.00	10319.00
17	Supply and fitting fixing safty arrangement i.e, scaffolding, safety belts etc and also preparation of gates by removing old paints , rust and foreign contaminants etc in connection with the work of service suitability and health assesment of Kangsabati Dam 11 nos spillway gates under jurisdiction of Kangsabati Mechanical .	600000.00	17828.00
<b>Total:</b>		<b>7865808.00</b>	<b>234191.00</b>

**Estimated Cost of Main Estimate.- Rs. 8099999.00**

  
 Joint Secretary Works  
 Irrigation & Waterways Department