GOVERNMENT OF WEST BENGAL

Irrigation & Waterways Department Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2223005967IW

File No:IW-14011(19)/2/2022-SECTION(IW)-Dept. of IW-Part(1)

Date: 03/08/2022

From:- JOINT SECRETARY(TECHNICAL)

Irrigation & Waterways

GOVERNMENT OF WEST BENGAL

Irrigation & Waterways

To:The

Chief Engineer (Mechanical & Electrical), Irrigation & Waterways

E.E., Mayurakshi Electrical & Mechanical Division , Irrigation &

Waterways Directorate

Subject: Administrative Approval for the Essential maintenance of functional and non-functional assets covering pre-monsoon Electro-Mechanical maintenance of Tilpara, Hinglow, Labhpur, Kultore, Uporkhara, Deocha, Brahmani and Kandisala Barrage, R/M of canal regulator gates at different location of MDBC, MBBC, BIMC, KSMC, DBBC, MBMC, BNMC under MCC and electrical maintenance, pumps, DG set at offices and Colonies, VVIP bungalows at Messanjore and Bolpur all in the district of Birbhum and Malda during 2022-23 (Scheme Id--IW/MR-071--2223) ,Project ID:- IW222353016S000

The undersigned is directed, by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Essential maintenance of functional and non-functional assets covering pre-monsoon Electro-Mechanical maintenance of Tilpara, Hinglow Labhpur, Kultore, Uporkhara, Deocha, Brahmani and Kandisala Barrage, R/M of canal regulator gates at different location of MDBC, MBBC, BIMC, KSMC, DBBC, MBMC, BNMC under MCC and electrical maintenance, pumps, DG set at offices and Colonies, VVIP bungalows at Messanjore and Bolpur all in the district of Birbhum and Malda during 2022-23 (Scheme Id--IW/MR-071--2223), the details of which has been given below.

Name of the Project:

Essential maintenance of functional and non-functional assets covering pre-monsoon Electro-Mechanical maintenance of Tilpara, Hinglow, Labhpur, Kultore, Uporkhara, Deocha, Brahmani and Kandisala Barrage, R/M of canal regulator gates at different location of MDBC, MBBC, BIMC, KSMC, DBBC, MBMC, BNMC under MCC and electrical maintenance, pumps, DG set at offices and Colonies, VVIP bungalows at Messanjore and Bolpur all in the district of Birbhum and Malda during 2022-23 (Scheme Id-IW/MR-071-2223)

Project ID:

IW222353016S000

Address:

under jurisdiction of Mayurakshi Electrical and Mechanical Division.

Administrative Approval: Rs 11100000 (One Crore Eleven Lakh Only.)

Phasing amount and chargeable head of accounts

SI No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2022-23	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	3100000
2	2023-24	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	4000000

3	2024-25	32-2700-80-001-00-001-19-00-V	State Development Schemes	Maintenance Expenditure in Irrigation Sector	4000000
	Total			11100000	

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2223013348FA00 Dated 29/07/2022.

03/8/2022_ JOINT SECRETARY(TECHNICAL)

Government of West Bengal Irrigation & Waterways Department

Date: 03/08/2022

Memo No: GO2223005967IW

Copy forwarded for information and necessary action:

The Principal Accountant General(Audit)-West Bengal

The Finance Department-(Group-F&N)

The Principal Secretary / Secretary-(In igation & Waterways Department)

The Principal Accountant General(A&E)-West Bengal

The Principal Accountant General(RW/LBA)-West Bengal

The Financial Advisor-(Irrigation & Waterways Department)

JOINT SECRETARY(TECHNICAL)

Government of West Bengal Irrigation & Waterways Department

SCHEME ID : IW/MR-071-2223 (R)

Name of the Main Scheme: "Essential maintenance of functional and non-functional assets covering pre-monsoon Electro-Mechanical maintenance of Tilpara, Hinglow, Labhpur, Kultore, Uporkhara, Deocha, Brahmani and Kandisala Barrage, R/M of canal regulator gates at different location of MDBC, MBBC, BIMC, KSMC, DBBC, MBMC, BNMC under MCC and electrical maintenance, pumps, DG set at offices & Colonies, VVIP bungalows at Messanjore & Bolpur all in the district of Birbhum & Malda during 2022-23"

Consists of following Sub-estimates:-

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Annual premonsoon mechanical maintenance work of Tilpara Barrage gates alongwith Head. Regulator gates at Dist Birbhum during 2022-23	490187.26	14560.00
2	Annual premonsoon mechanical maintenance work of Labpur Mini Barrage gates at Khanpur, Dist Birbhum during 2022-23	455044.14	13516.00
3	Annual premonsoon mechanical maintenance work of Hinglow Dam, Uparkhara Mini Barrage and Kandisala Barrage gates with Head Regulator gates to be executed through MEMD during 2022-23.	430423.00	12785.00
4	Annual premonsoon mechanical maintenance work of Kultore Barrage flood gates with Head Regulator gates during 2022-23.	417028.00	12510.00
5	Annual premonsoon mechanical maintenance work of Deucha and Brahmani Barrage during 2022-23	294209.00	8826.27
6	Annual premonsoon electrical maintainance work of complete electrical system of gates at Tilpara Barrage during 2022-23.	81768.00	2428.75
7	Annual premonsoon electrical maintainance work of complete electrical system of gates at Hinglow Dam and Uparkhara Mini Barrage during 2022-23.	81000.00	2430.00
8	Annual premonsoon electrical maintainance work of complete electrical system of gates at Deocha Barrage & Brahmani Barrage under Mayurakshi Canal circle to be executed through MEMD during 2022-23	387977.00	11639.31



SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
9	Repairing and Maintenance of cross regulator gate including painting of ch255.00 of MDBC, Ch 402.00 of MDBC, ch 481.00 of MDBC under M.C. Circle to be executed through ME&MD.	488832.00	14520.00
10	Supply, fabrication and installation of 4(four) nos vertical gate including its hoisting arrangement at ch1131.00 of MDBC at Mayureswar block in the District of Birbhum"	419010.61	12445.86
11	Repairing and Maintenance of regulator gates including painting at different locations of Dy-2 of ch.247.00 at Mirzapur, Dy-2 of ch598.00 & regulator gate ch.598.00 at Bahadurpur of KSMC at PS-Bolpur, Dist- birbhum during 2022-2023."	267021.33	7931.33
12	Repairing and Maintenance of regulator gates including painting at different locations of ch.505.00,ch375.00,Dy-6A of ch.375.00, Escape of ch.40.00 of BIMC, ch290.00,ch.65.00 of BRBC at PS-Bolpur, Distbirbhum during 2022-2023.	333758.84	9913.63
13	Repairing & maintenance/replacement of cross regulator gate at chainage 223 of MDMC, at Md Bazar, DistBirbhum during 2022-23	525834.00	15775.00
14	Repairing and maintenance/ replacement of damaged c/r gate at chainage 130 of BNMC, at Horihoka, Block-Nalhati-1, PS-Nalhati DistBirbhum during 2022-23	425546.49	12640.00
15	Repairing and maintenance/ replacement of damaged c/r gate at ch 285, ch431 of BNMC, at Harioka, Block-Nalhati-1, PS-Nalhati DistBirbhum during 2022-23"	350028.39	10397.00
16	Repairing and maintenance/ replacement of damaged c/r gate at ch 57 MDMC, and HR ch210 at Khairakuri, PS- DistBirbhum during 2022-23	203741.28	6052.00
17	Repairing and maintenance/ replacement of damaged c/r gate at ch903 of DBMC, ch207.86 and ch235.54 of DBBC, at Rampurhat Block, PS- DistBirbhum during 2022-23	417731.00	12419.00
18	Repairing and maintenance/ replacement of damaged c/r gate at chainage 154 of MDBC, at Angargoria, PS-Md Bazar DistBirbhum	447429.05	13290.00

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
19	during 2022-23 Repairing and maintenance/ replacement of damaged c/r gate at ch 600, ch 580 of BNMC, at kukhura,Block-Nalhati-1, PS-Nalhati DistBirbhum during 2022-23	397755.00	11815.00
20	Repairing and maintenance/ replacement of damaged c/r gate at ch 927, ch1029 of BNMC, at Bonha, Block-Murarai-2, PS-paikar DistBirbhum during 2022-23	452583.66	13443.00
21	Repairing and maintenance/ replacement of damaged c/r gate at ch 108, ch324 of DBMC, at Gonpur, DistBirbhum during 2022-23"	395262.00	11740.00
22	Repairing and maintenance/ replacement of damaged C/R gates at ch 518 of MDMC, dist: Birbhum, during 2022-23	120000.00	3600.00
23	Oiling greasing & servicing of canal regulator gates at different location under MCC for premonsoon maintenance & servicing at Fathepur, Bhurkuna, Bishalpur, Rampurhat, Bolpur, Sainthia, Salar and other sites under MEMD during 2022-23	70520.00	2115.60
24	Electrical wiring & fitting fixing of LED out door type fittings at Ahamedpur Irrigationh section office under Sainthia Irrigation. Sub Dvn to be executed through MEMD, Suri, Birbhum.	196882.00	5848.00
25	Supply & engagement of manpower to meet up instant availability and provide emergency service of all electrical installations at Khoai Inspection Banglow & its campus, Division office, Sub-Division office & colonys at Bolpur during 2022-23 (From 01.03.2022 to 31.08.2022).	396336.00	7927.00
26	Supply & fitting fixing of LED outdoor fittings, LED tube, Celing light, voltage stabilizers etc & some allied works at KHOAI inspection bunglow, Bolpur, MSC divn office & Bolpur(I) Sub division office, Salbagan to be executed through MEMD.	202047.57	6001.41
27	Supply & engagement of manpower to meet up instant availability and provide emergency service of all electrical installations at Mayurakshi Bhawan, Office complex & colony incl operation of DG for Mayurakshi Bhawan at	394702.54	11723.84

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
And design the second s	Massanjore under MEMD, Suri. (From 01.03.2022 to 31.08.2022)		
28	Providing man power for operation of Diesel Generator Sets by engagement of Semi - Skilled manpower (through agency) at all office building at Suri irrigation colony round the year at Suri, Dist: Birbhum." (from 01.03.2022 to 28.02.2023).	224233.93	6660.41
29	Supply & engagement of manpower for running electrical M/R work, operation street light main switches, look aftering of electrical installations (excluding A.C & DG) of office building, colony & quarters in Suri Irrigation Colony, at Suri, Dist: Birbhum (From 01.03.2022 to 31.08.2022).		13601.74
30	Supply & engagement of manpower for the operation of pump at Suri (I) colony's pump house at Suri, dist - birbhum during 2022-23 (from 01.03.2022 to 28.02.2023).	342449.00	10171.00
31	Supply & laying of 3.5 core 50 sqmm, 3.5 core 35 sqmm & 2 core 10 sqmm aluminium armoured cable for supply of emergency power from generator room beseide MCC office building to Rest shed, pump house & MEMD office at Suri (I) Colony during 2022-23.	458927.00	13631.00
32	Modification of electrical wiring and indoor- outdoor light by LED luminaries at office and office premises of A.E./ S.D.O. North Irrigation Electrical & Mechanical Sub-Division under Mayurakshi Electrical & Mechanical Division, Suri, Birbhum	156000.00	4680.00
Total:		10782193.23	317037.15

Estimated Cost of Main Estimate.- Rs. 11099230.38

03 8 2022

Joint Secretary Technical Irrigation & Waterways Department