

GOVERNMENT OF WEST BENGAL  
Irrigation & Waterways Department  
Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2122010580IW

Date: 08/03/2022

File No:IW-14011(19)/12/2021-SECTION(IW)-Dept. of IW-Part(2)

From:- JOINT SECRETARY(WORKS)  
Irrigation & Waterways  
GOVERNMENT OF WEST BENGAL  
Irrigation & Waterways

To:The

Chief Engineer (South) , Irrigation & Waterways Directorate  
E.E., Metropolitan Drainage Division No.-I , Irrigation & Waterways  
Directorate

Subject:Administrative Approval for the Maintenance of computers, computer peripherals, CCTV, Video conference facility, Audio system etc including supply of office furniture along with repair maintenance of Kulti Pump House Block Haroa, Sech Abasan, Block-FF, Jalasampad Bhawan Block-DF Salt Lake (Scheme Id--IW/MR-239--2122) ,Project ID:- IW212250033S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Maintenance of computers, computer peripherals, CCTV, Video conference facility, Audio system etc including supply of office furniture along with repair maintenance of Kulti Pump House Block Haroa, Sech Abasan, Block-FF, Jalasampad Bhawan Block-DF Salt Lake (Scheme Id--IW/MR-239--2122) ,the details of which has been given below.

Name of the Project: Maintenance of computers, computer peripherals, CCTV, Video conference facility, Audio system etc including supply of office furniture along with repair maintenance of Kulti Pump House Block Haroa, Sech Abasan, Block-FF, Jalasampad Bhawan Block-DF Salt Lake (Scheme Id--IW/MR-239--2122)

Project ID: IW212250033S000

Address : Kulti Pump House Block Haroa, Sech Abasan, Block-FF, Jalasampad Bhawan Block-DF Salt Lake

Administrative Approval: Rs 3269000 (Thirty Two Lakh Sixty Nine Thousand Only.)

Phasing amount and chargeable head of accounts

Sl No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2021-22	32-2711-01-001-00-002-27-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	269000
2	2023-24	32-2711-01-001-00-002-27-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	3000000
Total					3269000

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2122030087FA00 Dated 03/03/2022.

JOINT SECRETARY(WORKS)  
Government of West Bengal  
Irrigation & Waterways Department

Date: 08/03/2022

Memo No: GO2122010580IW

Copy forwarded for information and necessary action:

The Principal Secretary / Secretary-(Irrigation & Waterways Department)

The Principal Accountant General(A&E)-West Bengal

The Principal Accountant General(Audit)-West Bengal

The Principal Accountant General(RW/LBA)-West Bengal

The Financial Advisor-(Irrigation & Waterways Department)

The Finance Department-(Group-F&N)

AAFS - WBIFMS

JOINT SECRETARY(WORKS)  
Government of West Bengal  
Irrigation & Waterways Department

**SCHEME ID : IW/MR-239-2122**

Name of the Main Scheme :- Maintenance of computers, computer peripherals,CCTV, Video conference facility, Audio system etc including supply of office furniture along with repair maintenance of Kulti Pump House Block Haroa , Sech Abasan , Block-FF , Jalsampad Bhawan Block-DF Salt Lake.

Consists of following Sub-estimates:-

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Annual maintenance & repair of all computers & laptops photocopier including peripherals installed in different offices of Jalsampad Bhawan under the control of Metropolitan Drainage Division-I	484632.00	14554.00
2	Annual maintenance & repair of all Computers, Printers, Plotter & Copier machine including peripherals installed at the office of the project Director(Head quarter) PMU,SERP of the Irrigation & Waterways Department , Jalsampad Bhawan (9th floor) Kolkata-700091 under Metropolitan Drainage Division-I starting from the year- 2021	286543.00	8605.00
3	Annual maintenance & repair of all Computers,Server & Biometry etc including peripherals installed in the office of the Executive Engineer/DVC Study Cell (Training Hall & NIC e-tendering office) at ground floor of Jalsampad Bhawan under metropolitan Drainage Division No - I during the year 2021-22	175762.00	5299.00
4	Annual maintenance of audio system, video Conference facility and network (WBSWAN & lease line) display unit etc for Conference Hall at 1st floor of Jalsampad Bhawan , Salt Lake Kolkata- 700091	292431.00	8817.00
5	Annual maintenance of existing CCTV appliances & networks installed within the premises of Jalsampad Bhawan	292335.00	8823.00
6	Dismantling of existing Godown and Garages in front of New Guest House alongwith cleaning of Shurbs and bushes including earth filling in two island near gate no 1 within Sech Abasan Complex Sector-Ii Salt lake	483399.00	14531.00
7	Supply of Manure & plants for beautification of Garden of Jalsampad Bhawan under Metropolitan Drainage Division no-I	81675.00	2450.00
8	Supply of New office furniture at different offices of Jalsampad Bhawan under Metropolitan Drainage Division-I during the year 2021-22	106718.00	3201.00

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
9	Improvement of inspection path and drainage system within the premises of Kulti pump House P.S Haroa Dist-North 24 Pgs under MDD-I during 2021-22	484734.00	14557.00
10	Improvement of land area within the Electrical Sub-Station of Kulti P.S Haroa, Dist North 24 parganas under MDD-I during 2021-22	484893.00	14554.00
<b>Total:</b>		<b>3173122.00</b>	<b>95391.00</b>

Estimated Cost of Main Estimate.- Rs. 3268513.00



Joint Secretary Works  
Irrigation & Waterways Department