

Government of West Bengal Irrigation & Waterways Department Jalasampad Bhavan, 3rd Floor, Western Block Bidhannagar, Salt Lake City, Kolkata 700 091

Memo No. <u>330 – IB</u> IW/P/IB-CSP-46/2014-15

Dated, 19th January 2016

- From: Shri A. Ghosh Deputy Secretary to the Government of West Bengal
- To: Chief Engineer (South West) Irrigation & Waterways Directorate
- Sub: Revised Administrative Approval for the project bearing ID-IW/CSP-218/2014-15, "Special repair of a dilapidated RCC Bridge at Baniban Jagadishpur (Mallickpole) over Purana Khal at Mouza Baniban, P.S. – Uluberia, District-Howrah under Lower Damodar Construction Division" out of Core State Plan (Voted) Budget Provision of this Department, subordinate to Demand No. 32, contained in B.P No. 20 during 2015-16.

The undersigned is directed to say that administrative approval for the original project was accorded at an estimated cost of **Rs. 42.85 lakh** vide this Departments No. 351-IB dated 16.01.2015 with the concurrence of Financial Advisor vide his U.O No. 314 dated 15.01.2015 out of Core State Budget of this Department during 2014-15.

- 1. The instant project originally consisted of special repair to the deck slab, RCC frame structures, approach slab and railings of the RCC Bridge.
- 2. The project was put to tender for Rs 41.46 Lakh and the tendered amount was Rs. 41.87 Lakh @ 1.00% above than tender BOQ.
- 3. It has now been reported that excess and supplementary items involving concreting & reinforcing works, reconstruction of footpath on both sides of the bridge and construction of retaining wall are required to be incorporated in the instant scheme. Now, after incorporating the same, value of excess and supplementary works is assessed to be Rs. 12.49 lakh (with contractual abatement of 1.00% above over the tender value). Thus, the revised estimated cost is coming to Rs. 54.36 lakh which has exceeded the administratively approved cost of Rs. 42.85 lakh by Rs. 11.51 lakh.
- 4. Therefore, the excess works including supplementary items is 29.83% (more than 10%) of the tendered amount.
- 5. The revised estimate comprising execution of excess and supplementary works by the existing agency under the same tender contract in connection with the project has been

recommended & submitted by him vide his Memo No. 425-CI (SW) dated 30.11.2015. It also appears that the existing agency has agreed to execute the supplementary work in connection with the work @ 1.00% above over the SoR.

Under such circumstance, concurrence of Finance (Audit) Department has been obtained regarding the execution of such supplementary works of 29.83% of the tender amount and awarding the supplementary works to the existing executing agency on the same terms and conditions, i.e., @1.00% above rate over the SoR, subject to the condition that both the original and revised estimates are based on the same SoR of I & W Department vide Finance (Audit) Department UO No. Group-T/ 2015-16/0813 dated 13.01.2016.

Finance (Audit) Department, Group-F has simultaneously accorded their concurrence to revised administrative approval for the project "Special repair of a dilapidated RCC Bridge at Baniban Jagadishpur (Mallickpole) over Purana Khal at Mouza Baniban, P.S. – Uluberia, District-Howrah under Lower Damodar Construction Division" at a revised estimated cost of Rs. 54.36 lakh, subject to observance of all financial norms and subject to availability of fund under the relevant budgetary head of account vide **Group-F**, **U.O No. 117 dated 14.01.2016.**

In the above context, the undersigned is directed to convey the **Revised Administrative Approval** for the project 'Special repair of a dilapidated RCC Bridge at Baniban Jagadishpur (Mallickpole) over Purana Khal at Mouza Baniban, P.S. – Uluberia, District-Howrah under Lower Damodar Construction Division' **at a revised estimated cost of**

Rs.54.36 (Rupees Fifty four point three six lakh) only out of Core State Plan (Voted) Budget Provision of Irrigation & Waterways Department, subordinate to Demand No. 32 as contained in B.P No. 20 during the current financial year of 2015-16.

Expenditure relating to the said project would be chargeable to the head of account **4711-03-103-SP-282-53-V**, under Core State Plan subordinate to Demand No. 32 as contained in B.P No. 20.

He is requested to direct the concerned Superintending Engineer and Executive Engineer to take up remaining work relating to the said project in conformity with the conditions stated earlier above and as per modified phasing of expenditure. No further revision is permitted.

Concerned Superintending Engineer and Executive Engineer may please be kept appraised from his end.

Principal Accountant General (A&E), West Bengal is being informed.

چراہے (*A. Ghosh*) Deputy Secretary to the Government of West Bengal

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Dated, 19th January 2016

Copy forwarded for information to:

- 1. Principal Accountant General (General & Social Sector Audit), West Bengal Treasury Buildings, 2, Government Place (West) Kolkata 700 001
- 2. Principal Accountant General (A&E), West Bengal Treasury Buildings, 2, Government Place (West) Kolkata 700 001
- Finance (Audit) Department, Group-T 'NABANNA', 325, Sarat Chatterjee Road Howrah 711 102
- 4. Finance (Audit) Department, Group-F 'NABANNA', 325, Sarat Chatterjee Road Howrah 711 102
- 5. Financial Advisor Irrigation & Waterways Department
- Superintending Engineer, Western Circle I I & W Directorate

Sd 1-

(A. Ghosh) Deputy Secretary to the Government of West Bengal

Memo No. 330/2 - IB

Dated, 19th January 2016

Copy forwarded for information and necessary action to:

Executive Engineer DVC Study Cell Irrigation & Waterways Directorate

He is requested to upload this G.O to the official website of this Department,

19.1.2016

(A. Ghosh) Deputy Secretary to the Government of West Bengal