

Government of West Bengal Irrigation & Waterways Department Jalasampad Bhavan, 3rd Floor, Western Block Bidhannagar, Salt Lake City, Kolkata 700 091

Memo No.

320 - IB

IW/P/IB-CSP-45/2014-15

Dated, 13th January 2016

From: Shri A. Ghosh

Deputy Secretary to the Government of West Bengal

To:

Chief Engineer (South West)

Irrigation & Waterways Directorate

Sub: Revised Administrative Approval for the project bearing ID-IW/CSP-228/2014-15, 'Construction of concrete road from Paplaimore to Lakhanpur for a length of 2700.00 m in Block Domjur, District Howrah of T.D.D Sub-Division under the jurisdiction of Howrah Irrigation Division' out of Core State Plan (Voted) Budget Provision of this Department, subordinate to Demand No. 32, contained in B.P No. 20 during 2015-16.

The undersigned is directed to say that administrative approval for the original project was accorded at an estimated cost of ₹ 104.91 lakh vide this Departments No. 344-IB dated 09.01.2015 with the concurrence of Financial Advisor vide his U.O No. 295 dated 07.01.2015 out of Core State Budget of this Department during 2014-15.

- 1. The instant project originally consisted of only items for construction of concrete road from Paplaimore for a length of 2700 m in Block Domjor, District Howrah".
- 2. The project was put to tender for Rs 101.84 lakh and the tendered amount was ₹ 101.76 @0 .07% less than tender BOQ.
- 3. It has now been reported that the item of bituminous macadam was inadvertently not included during framing of original estimate. Now, after incorporating the same, value of supplementary works is assessed to be ₹ 29.68 lakh (with contractual abatement of 0.07% less over the tender value). Thus, the revised estimated cost is coming to ₹ 131.44 lakh which has exceeded the administratively approved cost of ₹ 104.91 lakh by ₹ 26.53 lakh.
- Therefore, the supplementary work is 29.16% (more than 10%) of the tendered amount.
- 5. The revised estimate comprising execution of supplementary works by the existing agency under the same tender contract in connection with the project has been recommended & submitted by him vide his Memo No. 837-CI/6E-35/14(D) dated 16.10.2015. It also appears that the existing agency has agreed to execute the supplementary work in connection with the work @ 0.07% below the SoR.

Under such circumstance, concurrence of Finance (Audit) Department has been obtained regarding the execution of such supplementary works of 29.16% of the tender amount and

awarding the supplementary works to the existing executing agency vide Finance (Audit) Department, Group-T, U.O No. 784 dated 04.01.2016.

Finance (Audit) Department, Group-F has simultaneously accorded their concurrence to revised administrative approval for the project "Construction of concrete road from paplaimore for a length of 2700 m in Block Domjor, District Howrah under Howrah Irrigation Division" at a revised estimated cost of ₹ 131.44 lakh, subject to observance of all financial norms and subject to availability of fund under the relevant budgetary head of account vide **Group-F**, U.O No. 113 dated 07.01.2016.

In the above context, the undersigned is directed to convey the Revised Administrative Approval for the project 'Construction of concrete road from Patlai More to Lakhanpur for a length of 2700.00 m in Block Domjur, District Howrah of T.D.D Sub-Division under the jurisdiction of Howrah Irrigation Division' at a revised estimated cost of Rs131.44 (Rupees One three one point four four lakh) only out of Core State Plan (Voted) Budget Provision of Irrigation & Waterways Department, subordinate to Demand No. 32 as contained in B.P No. 20 during the current financial year of 2015-16.

Revised phasing of expenditure in respect of the said scheme is detailed below:

	(₹ in laki
2015-16	 ₹ 101.76
2016-17	 ₹ 29.68
Total	 ₹ 131.44

Expenditure relating to the said project would be chargeable to the head of account 4711-03-103-SP-029-53-V, under Core State Plan subordinate to Demand No. 32 as contained in B.P No. 20.

He is requested to direct the concerned Superintending Engineer and Executive Engineer to take up remaining work relating to the said project in conformity with the conditions stated earlier above and as per modified phasing of expenditure. No further revision is permitted.

Concerned Superintending Engineer and Executive Engineer may please be kept appraised from his end.

Principal Accountant General (A&E), West Bengal is being informed.

(A. Ghosh)
Deputy Secretary to the
Government of West Bengal

Dated, 13th January 2016

Memo No. 320/1(5)-IB

Copy forwarded for information to:

- Principal Accountant General (General & Social Sector Audit), West Bengal Treasury Buildings, 2, Government Place (West) Kolkata 700 001
- Principal Accountant General (A&E), West Bengal Treasury Buildings, 2, Government Place (West) Kolkata 700 001

- Finance (Audit) Department, Group-T 'NABANNA', 325, Sarat Chatterjee Road Howrah 711 102
- Finance (Audit) Department, Group-F 'NABANNA', 325, Sarat Chatterjee Road Howrah 711 102
- Financial Advisor Irrigation & Waterways Department

(A. Ghosh)
Deputy Secretary to the
Government of West Bengal

Memo No. 320/2(1)-IB

Dated, 13th January 2016

Copy forwarded for information and necessary action to:

Executive Engineer
DVC Study Cell
Irrigation & Waterways Directorate

He is requested to upload this G.O to the official website of this Department with a heading "Revised Administrative Approval for construction of 2700.0 m of inspection road at Domjur under Core Plan during 2015-16".

Deputy Secretary to the Government of West Bengal