

File No.X-96046/1/2016-NHP/1954-1955
Government of India
Ministry of Water Resources, RD & GR
National Project Management Unit, NHP

2nd Floor, Block No. 3, CGO Complex,
Lodi Road, New Delhi-110003.
Dated: 23 March, 2017

Office Memorandum

Subject: Approval of Annual Work Plan for Year 2016-17 of Irrigation and Waterways Department, Government of West Bengal (West Bengal-SW) under National Hydrology Project (NHP) – reg.

In pursuant to approval of Project Implementation Plan issued vide X-96012/1/2016-NHP/3069-3075 dated 05.12.2016, approval of Secretary, Ministry of Water Resources, River Development, RD & GR is hereby conveyed for Annual Work Plan (AWP) with respect to Irrigation and Waterways Department, Government of West Bengal, (West Bengal -SW), State of West Bengal for the year 2016-17.

The brief component-wise details of AWP for the year 2016-17 are as follows:

Component-A	Component-B	Component-C	Component-D	Total (Rs in lakh)
51.45	5.00	13.00	3.80	73.25

The detailed AWP for FY 2016-17 is enclosed.

2. The approval of AWP is subject to the following:

- The conditions laid down in the Government order No. X-92021/1/2016-NHP/1118-1258 dated 23.06.2016.
- The conditions laid down in PIP sanction Letter No.X-96046/1/2016-NHP/3008-3014 dated 5th.12.2016
- As per fulfilment of the various clauses of MoA including Financial Management Guidelines.
- All the expenditure during 2016-17 should be based on the above-approved AWP. Any deviation from the approved AWP is generally not permissible. However, deviation can be allowed in exceptional circumstances with the prior approval of MoWR, RD & GR.

3. The approved AWP shall be uploaded on the Management Information System (MIS) of NHP.

Encl.: As above


23/3/2017

(N. K. Manglik)
Director (HP)

Tele-fax No. 011-24363417,

To,

Shri. Naveen Prakash
Principal Secretary
Project Coordinator-NHP
Jalsampad Bhavan 1st Floor, Block-DF, Sector-1,
Salt Lake City, West Bengal, Kolkata-700091

Copy to:

1. Shri Siddhartha Dutta, Chief Engineer (Head)/ Nodal Officer (NHP), Irrigation and Waterways Department, Government of West Bengal, Jalsampad Bhavan 1st Floor, Block-DF Sector-1, Salt Lake City, West Bengal, Kolkata-700091
2. Director (Finance), MoWR, RD & GR, New Delhi
3. Pay & Accounts Officer, MoWR, RD & GR, New Delhi
4. Dr. Anju Gaur, TTL (NHP), World Bank, HT Buildings, KG Marg, New Delhi.
5. Guard File.

ok

 23/3/2017

(N. K. Manglik)
Director (HP)

Issued
24/03/2017
[Signature]

Annual Work Plan Plan for the FY 2016-17 (i.e. up to March 2017)

Implementing Agency: Irrigation & Waterways Department, Govt. of West Bengal

Component ID	Item Code	Item Name	Quantity	Amount (Rs. in Lacs)	Method of Procurement
A	A1.8.04	Total Station	2	20.00	Shopping
	A1.8.05	Digital Level	4	1.60	Shopping
	A1.8.06	GPS-Hand held	4	1.40	Shopping
	A1.8.07	Differential GPS	1	15.00	Shopping
	A1.8.08	Echo Sounder with accessories	1	2.00	Shopping
	A3.2.01	Construction of Data Center	1	7.50	Shopping
	A3.4.01	Purchase of Laptops with software	5	3.75	Shopping
	A3.4.01	Purchase of Wireless Data Card System	10	0.20	Shopping
B	B2.3.01	Digitization of historical data, documents and reports etc.	1	5.00	Shopping
C	C2.3.01	PDS for Environmental Flow in Sundarban	1	5.00	CS
	C2.3.02	PDS for Embankment Mapping and Embankment Health Study	1	2.00	CS
	C2.3.03	PDS for Dam Break Analysis	1	3.00	CS
	C2.3.04	PDS for Reservoir Sedimentation Assessment	1	3.00	CS
D	D2.1.02	National Training programmes	Lump Sum	0.50	Operational Expenses
	D3.1.01	Establishment cost of SPMU	Lump Sum	1.00	Operational Expenses
	D3.2.01	Office Expenses for Stationary, Travelling expenses, O&M of IT equipments etc.	Lump Sum	1.00	
	D3.1.02	Hiring of Vehicles	Lump Sum	1.00	Operational Expenses
	D4.1.03	Field Staffs	Lump Sum	0.30	Operational Expenses
TOTAL				73.25	

Financial Outlay during 2016-17	
Component	Amount (Lakh)
A	51.45
B	5.00
C	13.00
D	3.80
Total	73.25

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